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2013

250TH SEMIQUINCENTENNIAL

MARKING THE MOMENT

TOWN OF PLYMOUTH

2013 ANNUAL REPORT

TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

Town Hall Offices:	e-mail: **townhall@plymouth-nh.org**		536-0036 FAX
Selectmen's Office:	Monday-Friday	8:00 AM - 4:30 PM	536-1731
Town Administrator:	e-mail: **townadmin@plymouth-nh.org**		536-1731
Finance/Personnel:	e-mail: **finance@plymouth-nh.org**		536-1731
Community Planning:	e-mail: **spenney@plymouth-nh.org**		536-1731
Town Clerk:	Monday-Friday	8:30 AM - 4:00 PM	536-1732
Tax Collector:	Tues, Wed, Thurs	8:00 AM - 2:00 PM	536-4733
Police Department			
Administration Office:	Monday-Friday	8:00 AM - 4:00 PM	536-1804
334 Main Street	e-mail: **info@plymouthpd.org**		536-4008 FAX
Fire Department			
Administration Office:	Monday-Friday	8:00 AM - 4:00 PM	536-1253
42 Highland (Fire Station)	e-mail: **plymouthfire@plymouth-nh.org**		536-0035 FAX
Highway Department			
Administration Office:	Monday-Friday	7:00 AM - 3:30 PM	536-1623
Highway Garage	email: **highway@worldpath.net**		
Recycling Center	Tues, Th, Fri, Sat	8:00 AM - 4:00 PM	536-2378
Administration Office:	Sunday	8:00 AM - 1:00 PM	
Beech Hill Road	e-mail: **mray@plymouth-nh.org**		
Parks & Recreation	Monday-Friday	8:30 AM - 4:00 PM	536-1397
Administration Office:	Summer Hours	8:00 AM - 3:00 PM	536-9085 FAX
	e-mail: **parkrec@plymouth-nh.org**		
Pease Public Library:	Mon, Tues, Wed	10:00 AM - 8:00 PM	536-2616
Russell Street	Thurs, Fri	10:00 AM - 5:00 PM	536-2369 FAX
	Saturday	10:00 AM - 2:00 PM	
	e-mail: **pease@peasepubliclibrary.org**		
Public Welfare Office:	Mon. & Thurs. 6PM - 8 PM or hours as posted		536-2242
Police Station			

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE	POLICE
911	911

2013
ANNUAL REPORT OF THE OFFICERS OF THE

TOWN OF PLYMOUTH, N.H.

YEAR ENDING
DECEMBER 31, 2013

FISCAL YEAR ENDING
JUNE 30, 2013

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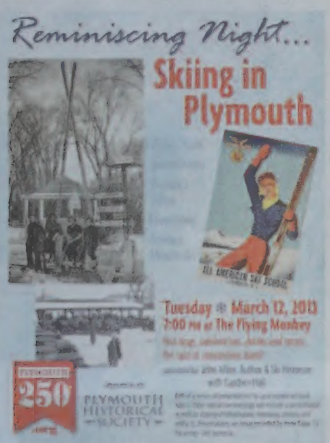
DATES TO REMEMBER – INSIDE BACK COVER

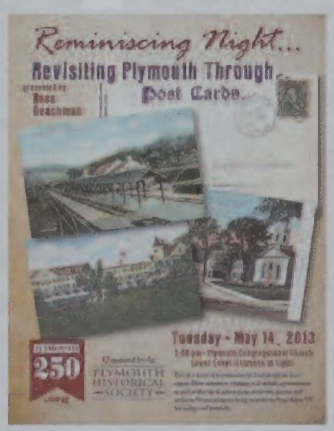
PLYMOUTH CELEBRATES ITS 250TH SEMIQUINCENTENNIAL

THE YEAR IN REVIEW

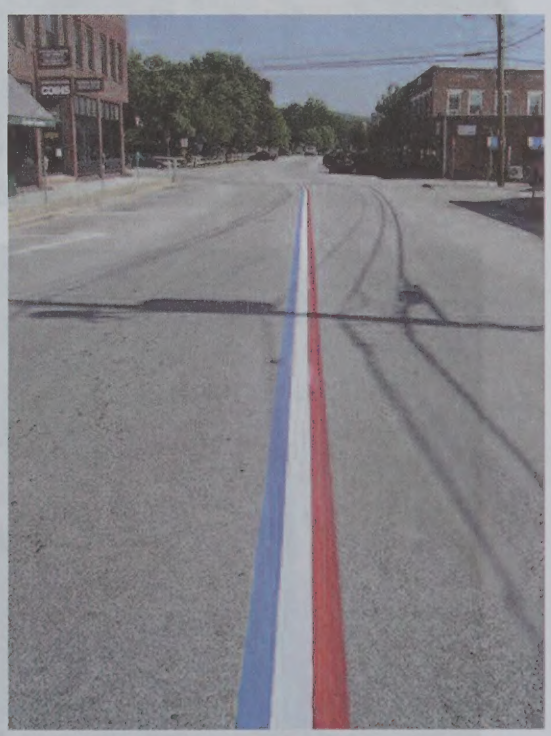
The year began with a musical production Of "Marking the Moment"

Numerous activities were set up through the months that followed by dedicated volunteers





In preparation of the upcoming parade Main Street was dressed in red, white and Blue



The Town Proclamation was read in front of the Town Hall

This bell (cast by an apprentice of Paul Revere) had beensitting on the floor of the bell tower in the townhall since the late 1800's. It was hung just in time for the celebration weekend!

The canon was fired to signify the start of the parade

Many came out for the 250th paradecelebration

and Family Fun Day Activities

Executive Councilor Ray Burton took his turn in the parade. Ray, you will be missed.

The year ended with the annual Christmas Parade

MEETING SCHEDULE OF TOWN BOARDS AND COMMISSIONS

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room, Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:30 PM, Meeting Room, Town Hall. Also, work sessions are held on the 1st Thursday of each month at 6:30 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 5:30 PM, Parks & Recreation Office Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

ELECTED BY BALLOT:	TERM EXPIRATION DATE:
Selectmen: (3 year term)	
Valerie Scarborough, Chairman	2015
Michael Conklin	2014
Richard Lewis	2014
William Bolton	2016
Neil McIver	2016
Moderator: (2 year term)	
Quentin Blaine	2014
Town Treasurer: (3 year term)	
Carol Geraghty	2014
Jane Clay, Deputy Treasurer (appointed 2007)	
Town Clerk: (3 year term)	
Karen Freitas	2016
Tax Collector: (3 year term)	
Linda Buffington	2016

Supervisors of the Checklist:

(6 yr. term)	
Sandra Hauser	018
Mary Nelson	2014
Nancy Bird	2016

Library Trustees: (3 yr. term)

Winifred Hohlt, Chair	2015
Allison Estes Browne	2014
Elsa Turmelle	2015
Joan Bowers	2016
Kathleen Hedberg	2014

Trustees of the Trust Fund:

(3 yr. term)	
John Randlett, Chair	2015
William Houle	2014
Richard Manzi	2016

Cemetery Trustees: (est. 1999)

Ted Geraghty	2014
William Bolton	2014
Travis Brunt	2014

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 yr. term)

Mike Ahern, Chair	2016
John Randlett, Vice Chair	2014
Jack Scarborough	2015
Neil McIver (Sel. Rep.)	
Paul Wilson	2015
John Kelly	2014
Pat Roach	2014
Robert Dragon (Alt.)	2014
Bill Bolton (Sel. Rep. Alt.)	

Conservation Commission: (3 yr. term)

Lisa Doner, Chair	2014
Susan Swope, Secretary	2015
Gisela Estes	2014
Rachelle Lyons	2015
Paul Wilson	2014
Amey Bailey, Alt	2015
Paul Estes, Treasurer	2016
Alan Davis, Alt	2016
Duane Snell, Alt	2014
Dick Lewis, (Sel. Rep.)	

Advisory Budget Committee: (4 yr. term)

John Randlett, Chair	2014
Tim Keefe (PSU Rep.)	2013
Linda Dauer (PSU Rep.)	2014

Zoning Board of Adjustment: (3 yr. term)

Patrice Scott, Chair	2014
Wallace Cushing	2016
Freeman Plummer	2014
Howard Burnham	2015
Omer Ahern	2014

Parks & Recreation Commission: (3 yr. term)

Susan Amburg, Chair	2013
Alan Merrifield	2014
Kevin Malm	2014
Paul Rogalus	2014
Patricia Dimick	2016
Mark McGlone	2015
Vacant	2015

Energy Commission: (3 yr. term)

Larry Mauchly, Chair	2014
Chris Brown, Vice Chair	2014
Steve Whitman, Treasurer	2015
Eric D'Aleo, Member	2015
David Lorman, Member	2014
Gunnar Baldwin, Member	2016
Peter Martin, Member	2016
Vacant	
Vacant	
Mike Conklin, Select Board, *Ex Officio*	

TOWN COMMITTEES

Capital Improvement Committee:
John Randlett, Chair
Sharon Penney
Paul Freitas
Kathryn Lowe
Anne Abear

Non-Profit Review Committee
Mike Currier
John Roy
Julie Bernier

Municipal Highway, Public Safety and Parking Committee:
Jen Franks, Chair
Chief Steve Lefebvre, Co-Chair
Val Scarborough (Sel. Rep.)
Chief Casino Clogston
Lloyd Berry
Frank Miller
Peter Furmanick
Scott Biederman
Don Stoppe

TOWN ADMINISTRATOR
DIRECTOR OF EMERGENCY MANAGEMENT
Paul Freitas

TOWN PLANNER
Sharon Penney

POLICE CHIEF
Stephen Lefebvre

FIRE CHIEF
Casino Clogston

PARKS AND RECREATION DIRECTOR
Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR
Rebekka Mateyk

HIGHWAY DEPARTMENT MANAGER
Peter Furmanick

SOLID WASTE OPERATIONS MANAGER
Michael Ray

LAND USE ENFORCEMENT OFFICER
Brian Murphy

ANIMAL CONTROL OFFICER
Plymouth Police Department

AIRPORT MANAGER
Colin McIver

CEMETERY SEXTON
Michael Ray

HEALTH OFFICER
Tom Morrison

WELFARE OFFICER
Eileen Towne

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:
Paul Freitas, Town Administrator
Kathryn Lowe, Executive Assistant
Sharon Penney, Town Planner
Brian Murphy, Building Inspector
Anne Abear, Finance Director
Lisa Vincent, Bookkeeper
Joan Morabito, Deputy Town Clerk
Dawn Roach, Clerical Assistant
Mary Pelchat, Receptionist
Juliet Harvey-Bolia, PBTV Director
Alisa St. Amour, Part-time Town Clerk Office

Parks & Recreation:
Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Daniel Medaglia, Groundskeeper I
Robert Cormiea, Groundskeeper I
Kolby Miller, PT Groundskeeper
Lydia McCart, Secretary

Fire Department:
Casino Clogston, Fire Chief
Tom Morrison, Deputy Chief
John Keller, Captain
Stephen Vachon, Captain
Brian Tobine, Captain
Benjamin Thibault, Captain
M. Tapio Mayo, Firefighter/Paramedic
Jeremy Bonan, Firefighter/EMT-I
Brian Peck, Firefighter/Paramedic
Jason Nichols, Firefighter/Paramedic
Bonnie Stevens, Secretary

Airport:
Colin McIver
Cemetery:
Michael Ray, Sexton
Welfare Officer:
Eileen Towne

Elected Officials
Selectmen:
Valerie Scarborough, Chair
Michael Conklin
Richard Lewis
William Bolton
Neil McIver
Town Clerk: Karen Freitas
Tax Collector: Linda Buffington
Town Treasurer: Carol Geraghty

Police Department:
Stephen Lefebvre, Police Chief
Alexander Hutchins, Deputy Chief
Elizabeth Scrafford, Sergeant
Derek Newcomb, Sergeant
Matthew McCarthy, Detective/Sergeant
Jill Carroll, Police Officer
Christopher Corey, Police Officer
James Hamel, Police Officer
Brianna Gerrior, Police Officer
Peter Todd, Detective/PT
Vicki Day-Moore, Administrative Assistant
Frank Boule, Parking Enf/Crossing Guard
Edward Hauser, Crossing Guard
Dean Chandler, Communications Coordinator
Erin Smith, Communications Specialist
Philip Lauriat, Communications Specialist
Karen McComiskey, Communications Specialist
Bruce Wiggett, Communications Specialist
Korey Pierce, Communications Specialist/PT
Paul Steele, Jr., Communications Specialist/PT
Lt. Michael Clark, Prosecutor
Barbara Small, Prosecutor's Assistant

Pease Public Library:
Rebekka Mateyk, Director
Deborah Perloff, Ass't Librarian
Pat Hanscomb
Kathleen Guilmett
Sandra Kydd
Tom Merkl, Tech Librarian
Shana Zarnowski, Circulation Librarian
Tanya Robbins, Youth Services Librarian

Highway Department:
Peter Furmanick, Manager
Chris McCormack, Foreman
Joe Fagnant
Lyman Boyce
Steven Walsh
Jeremiah Sargent
Josh Hill, Part-time

Solid Waste/Recycling Center:
Michael Ray, Manager
Jeffrey Trojano
Mathew Willette
William Tallman, Part-time

Health Officer:
Tom Morrison
Brian Murphy, Deputy Health Officer

PLYMOUTH SELECT BOARD
2013 ANNUAL REPORT

The highlight of 2013 was Plymouth's celebration of its Semiquincentennial, the 250th anniversary of the grant of the Town's charter in 1763. Preparations began in earnest in late 2012 by a dedicated committee of volunteers chaired by Steve Rand, with co-chairs Lisa Lundari and Patrice Scott. Throughout 2013, the people of Plymouth came together to enjoy a series of truly memorable events.

January brought "Marking the Moment," an original musical about the history of Plymouth by the Educational Theatre Collaborative (ETC) at Plymouth State University. The cast of 120 included local citizens of all ages, along with professional actors and PSU faculty, staff, and students. "Marking the Moment" became the theme of the entire Semiquincentennial year, and the musical went on to win the prestigious Moss Hart Memorial Award for 2012-2013 from the New England Theatre Conference.

The ongoing 250th celebration also included a series of Reminiscing Nights presented by the Plymouth Historical Society, together with the 250th celebration committee. These focused on Plymouth's history and were presented by local people with a connection to that history. Topics included Draper & Maynard, Plymouth as a Ski Destination, The Plymouth Fair, Revisiting Plymouth through Post Cards, and Plymouth's One-Room Schoolhouses.

Early in the year, Town Administrator Paul Freitas proposed restoring the bell in the Town Hall tower to its rightful place. The bell, one of the treasures of Plymouth, was struck by the foundry of Henry N. Hooper, who was an apprentice of Paul Revere. Thanks to the volunteer efforts of Building Inspector Brian Murphy and other volunteers among Plymouth's citizens, the bell was re-hung against a dramatic backdrop and rang for the first time in many years as part of the 250th celebration.

March elections saw Bill Bolton and Neil McIver elected to the Select Board, replacing Charlie Buhrman, who chose not to run for a third term, and Ray Gosney. Karen Freitas was reelected as Town Clerk, and Linda Buffington as Tax Collector. The Select Board budget— approximately $180,000 below the prior year—passed without controversy at Town Meeting, with the Budget Advisory Committee reporting five consecutive years without a budget increase. Select Board Chair Val Scarborough noted that this could not be sustained indefinitely, as infrastructure maintenance and improvements would need to be addressed in the future. Somewhat more controversial were 3 petitioned warrant articles to amend the zoning ordinance to more broadly protect areas near the Baker and Pemigewasset Rivers. These were not supported by the Planning Board, and were ultimately defeated by the Legislative Body.

On July 12, Plymouth lost one of its most loyal and hardworking citizens with the passing of Allen K. MacNeil. Allen's life was devoted to service, to include three terms in the New Hampshire Legislature 10 years on the Plymouth Select Board, and numerous other boards and committees. Most recently, he was known for his efforts in organizing the annual Fishing Derby at Fox Pond. He will be missed.

Over the course of the year, the Select Board voted to appoint a number of new members to the Planning Board, as well as the Energy and Conservation Commissions. The decision was also made to establish the position of Finance Director, and Anne Abear, who has a

wealth of experience in municipal finance and administration, was selected for the job.

Plymouth's Semiquincentennial celebration went into high gear from July 17 through 21, beginning with Summerfest! This family festival of food, fun and music was put on by the Town and Plymouth State University, and was described as "magical." Ensuing events included an old-time barn dance, reunions, train rides, displays of vintage and antique equipment, a colonial garden, cultural performances, tours of historic homes, and much more—all with a focus on Plymouth's 250-year history. Central events were the "Marking the Moment" Anniversary Parade, with over 50 participants and coordinated by the Plymouth Rotary Club; the Ceremony in front of the Town Hall, where proclamations were presented by Federal, State, County, and local officials; and the Bridge House Family Fun Fair, with contests, games, and fun for all. The grand finale included birthday cakes and fireworks, with music by the Pemigewasset Choral Society and the NH Music Festival Brass.

Just as it's not possible to include all of the incredible events that were part of our celebration, we couldn't begin to list the countless individuals and organizations who worked so hard to make it such an extraordinary success. All are acknowledged in the commemorative program, and they have our enduring gratitude for the roles they played.

On August 28, Plymouth joined communities across our Nation in "Let Freedom Ring," a ceremony commemorating the 50-year anniversary of Martin Luther King's "I Have a Dream" speech. This event included the ringing of the bells at the Plymouth Congregational Church, the Episcopal Church of the Holy Spirit, PSU's Rounds Hall, and the Plymouth Town Hall, all simultaneously with bells Nationwide.

September brought Captain Jack Olmstead's retirement from Plymouth Fire and Rescue after over 25 years of full-time service to our Town. We are sincerely grateful to Captain Olmstead for his dedication, care, and compassion to the lives of citizens and visitors of Plymouth, and for his continued service as a call firefighter.

As the year went on, the Select Board continued the discussion with the fire and police chiefs concerning the requirements of their departments. This discussion led to a special Town Meeting at which the Legislative Body was asked to vote to authorize the Select Board to expend capital reserve funds to enhance the Communications Center at the Police Station and purchase the building next to the Fire and Rescue Building on Highland Street, which was made available to the Town by Gerard and Barbara Boyle. The purchase was completed, and the building will provide much-needed space for offices and sleeping quarters and allow for improvements to the current building to provide better equipment storage.

Commercial development this year included the opening of the Bank of New Hampshire and McDonald's at Riverside Landing, as well as ground-breaking for a children's dental center and orthodontist practice at Boulder Point. In December, the Enterprise Center at Plymouth ECP) had its grand opening on North Main Street. The ECP, a business incubator and accelerator, is operated in a partnership between Plymouth State University and the Grafton County Economic Development Council, and is expected to result in economic development and job opportunities in the Plymouth area.

Plymouth's 250th anniversary celebration continued into November and December, when a time capsule containing letters, pictures and other items was buried on the Town Common to be opened in 2063 to give residents of the future a glimpse of life in Plymouth in 2013. Members of the Plymouth Historical Society published their book, *Five More Decades in Plymouth, New Hampshire,* the thoroughly researched and beautifully written sequel to Eva Speare's 1963 book. Most significantly, the original Town Charter issued by King George and Governor Wentworth was found in a previously unopened box in the Town's vault. This historical document will be publicly displayed at Town Hall during 2014. Finally, the 250th Anniversary banner led off the Annual Holiday parade, carried by members of the Select Board and other notables.

As the year drew to a close, the Town of Plymouth joined with Plymouth State University in recognizing the passing of Executive Councilor/Grafton County Commissioner Ray Burton. Ray was a tireless advocate for the north-country, and he had a significant, positive effect on keeping the focus directed to our region of the state. Both the Town and University benefitted greatly from Ray's work at the County and State level, and his loss has been felt state-wide.

The economic challenges that we've faced for several years still exist, but Plymouth remains fiscally stable, with an unreserved fund balance of close to $1.2 million. Due to a town-wide revaluation, property values in general dropped, resulting in the need for a slightly increased tax rate to meet the budget obligations approved at last year's Town Meeting; however, the tax bills that most residents received were lower for the second half of 2013 than in the first half of the year. Department heads have maintained frugality in their expenditures and Plymouth has received State and Federal grants that have helped save the Town's resources. For this, thanks go to Plymouth's Emergency Management Director and his excellent working relationship with the NH Department of Homeland Security and the Federal Emergency Management Agency.

Plymouth continues to meet each new challenge through the dedication and commitment of our citizens, our Town employees, our fellow elected officials, and those who serve on Plymouth's many volunteer committees and boards. Together, we celebrated our illustrious history throughout 2013, and we continue to make history each day. Thank you for all that you contribute to that history.

Respectfully Submitted,

Plymouth Select Board
Valerie Scarborough, Chair
Michael Conklin
Richard Lewis
William R. Bolton
Neil McIver

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED FOR THE FISCAL YEAR JULY 2013 TO JUNE 2014

GENERAL GOVERNMENT:	
Town Officers' Salaries and Expenses	390,672.00
Election,Registration,Vital Statistics	151,162.00
Financial Administration	209,171.00
Property Appraisal	64,410.00
Legal Expenses	111,910.00
Insurance	164,404.00
Planning and Zoning	124,875.00
Land Use Enforcement	82,668.00
General Government Buildings	58,000.00
Cemeteries	45,397.00
Advertising and Regional Associations	8,449.00
PUBLIC SAFETY:	
Police Department	1,577,706.00
Ambulance	121,821.00
Fire Department	1,116,829.00
Emergency Management	10,001.00
Highway Department	769,815.00
Bridges	0.00
Street Lighting	55,000.00
Airport	6,175.00
Solid Waste Disposal Department	379,886.00
Pemi-Baker Solid Waste District	3,300.00
HEALTH AND WELFARE:	
Health Officer Expenses	18,500.00
Humane Society Agreement	6,500.00
Pemi-Baker Home Health Agency	15,000.00
Plymouth Regional Free Clinic	0.00
Genesis - Lakes Reg Mental Health	7,500.00
Mid State Health	6,000.00
General Assistance	95,946.00
Grafton County Senior Citizens	15,000.00
Community Action Outreach	4,300.00
Plymouth Task Force Against Violence	4,000.00
Red Cross	800.00
Pemi Youth Center	3,000.00
CADY	6,000.00
CASA - Court Appointed Child Advocates	800.00
Pemi Bridge House	10,000.00
CULTURE AND RECREATION:	
Parks and Recreation Department	557,034.00
Library	372,137.00
Patriotic Purposes	19,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED FOR THE FISCAL YEAR JULY 2013 TO JUNE 2014 - Continued

Band Concerts	6,000.00
Town Common	4,000.00
Friends of the Arts	100.00
Conservation	1,725.00
Care of Trees	2,000.00
DEBT SERVICE:	
Principal Long Term Notes & Bonds - Library	72,503.00
SRF-Landfill Closure Payment	58,579.00
Interest Expense Long Term Notes & Bonds - Library	64,468.00
CAPITAL OUTLAY:	
Fuel Cleanup-Highway	35,000.00
Sidewalk Improvements	0.00
Landfill Monitoring	6,000.00
Improve Road Construction	125,000.00
Fire - Building Maint/Repair/Replace	25,000.00
Police - Building Maint/Repair/Replace	0.00
Revaluation of Property	60,000.00
Repair/Replace Crosswalks	10,000.00
Copy Machine Lease	6,600.00
Equip Defibrillator / Amb	0.00
Highway - Replace Sidewalk Tractor	0.00
Police - Cruiser Replacement	35,789.00
Line Laser Striping Machine	0.00
Replace Fire Chief's Car	0.00
Town Hall /EOC Emergency Generator	0.00
Police - Repair/Repl Misc Dispatch Equip	0.00
CAPITAL RESERVE	
Dispatch Equipment Reserve	0.00
Highway - Heavy Equipment	35,000.00
Material Handling Equipment - Highway	25,000.00
Replace 2006 Ambulance	40,000.00
Replace Fire Chief's Car	0.00
TRANSFER TO TRUST	
Exp Trust-Emergency Equip Replace	0.00
TOTAL APPROPRIATIONS	7,205,932.00
LESS ESTIMATED REVENUES AND CREDITS:	
TAXES:	
Land Use Change Taxes	15,000.00
Yield Taxes	12,000.00
Payments in Lieu of Taxes	100,000.00
Other Taxes	0.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED FOR THE FISCAL YEAR JULY 2013 TO JUNE 2014 - Continued

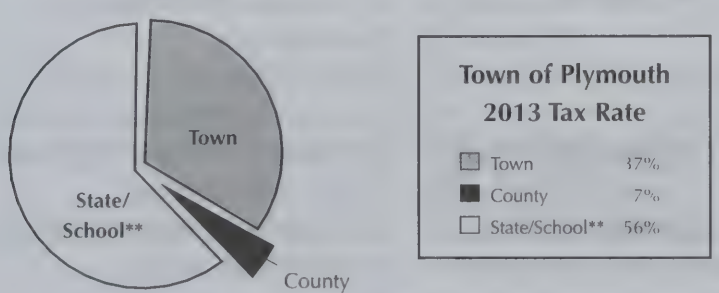
Interest and Penalties on Delinquent Taxes	140,000.00
LICENSES PERMITS AND FEES:	
Business Licenses and Permits	48,000.00
Motor Vehicle Permit Fees	540,000.00
Land Use Permits	20,000.00
Other Licenses, Permits and Fees	70,000.00
From Federal Government	
TAXES FROM STATE:	
Shared Revenue	0.00
Meals & Rooms Tax Distribution	296,823.00
Highway Block Grant	143,265.00
Other Miscellaneous Revenue	200,000.00
CHARGES FOR SERVICES:	
Income from Departments	1,400,000.00
Other Charges	175,000.00
MISCELLANEOUS REVENUES:	
Sale of Municipal Property	6,000.00
Interest on Investments	20,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	130,000.00
Special Revenue Funds	94,793.00
INTERFUND OPERATING TRANSFERS IN:	
Capital Reserve Withdrawals	126,700.00
Cypres Reimbursement/Perp Care	0.00
Trust & Fiduciary Funds	16,000.00
Airport (Offset)	6,175.00
OTHER FINANCING SOURCES	
Proc. From Long Term Bonds & Notes	136,971.00
Amount Voted From Unassigned Fund Balance (Surplus)	0.00
TOTAL REVENUE AND CREDITS	**3,696,727.00**

TOWN OF PLYMOUTH 2013 TAX RATE COMPUTATION

Total Town Appropriations	7,205,932
Total Revenues and Credits	- 3,597,639
Net Town Appropriations	3,608,293
Net School/State Appropriations	+ 5,581,126
County Tax Assessment	659,771
Total Town, School/State and County	9,849,190
DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	87,750
ADD: Overlay	49,791
PROPERTY TAXES TO BE RAISED	9,986,701
TAXES COMMITTED TO COLLECTOR:	
Property taxes	9,986,701
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	87,750
TOTAL TAX COMMITMENT	9,898,751

TOWN OF PLYMOUTH 2013 TAX RATE BREAKDOWN PER $1,000.00

Town	8.98
County	1.58
State/School** District	13.47
MUNICIPAL TAX RATE	24.03
Precinct: Plymouth Village Water & Sewer	
PRECINCT VALUATION	193,345,515



** School portion includes State Education tax

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2013

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	.00ac
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery Smith Bridge Road	1.8ac
0003 0002 0003	208 064 000 000 0000	Beech Hill Road Downing Purchase	45.0ac
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street Daniel Webster Development Co. tax-deeded	3.2ac
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department 334 Main Street	4.18ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike Miller gift	100.0ac
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Mayhew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights)	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road Keniston gift	6.1ac
0007-0008-0050	220 006 000 000 0000	Crystal Springs 148 Daniel Webster Highway	.046ac
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway Kruger tax-deeded	.41ac
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac
0020-0009-0016	108 110 000 000 0000	46 Highland Street	.50ac

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2013

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street Newton Conservation gift	76.0ac
0011-0001-0044	234 028 000 000 0000	W/S Cummings Hill Road Walter Conservation gift	87.0ac
0011-0001-0045	228 002 000 000 0000	Stearns Cemetery Texas Hill Road	.15ac
0012-0003-0034	230 008 000 000 0000	Lower Intervale Cemetery Daniel Webster Highway	.33ac
0012-0002-0009	233 022 000 000 0000	Daniel Webster Highway	.36ac
0015-0001-0003	241 018 000 000 0000	Union Cemetery Dick Brown Pond Road	.19ac
0020-0005-0005	108 188 000 000 0000	Right of Way Maclean Street	.29ac
0020-0006-0002	103 033 000 000 0000	N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street Pemi Bridge House gift	.23ac
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square (in front of Town Hall & Church)	.01ac
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way E/S Main Street	.50ac
0021-0023-0004	110 051 000 000 0000	52 Main Street Rohner tax-deeded	0.27ac
0021-0025-0002	109 025 000 000 0000	36 Green Street NH Electric Co-op	0.50ac
0021-0025-0003	109 026 000 000 0000	Green Street NH Electric Co-op	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park 6 Langdon Street	33ac
0023 0005 0017	110 002 001 000 0000	20 Green Street Ampitheatre	1.09ac
0023-0005-017A	110 002 000 000 000A	Plymouth Highway Garage (on land of PVW&SD)	.00ac
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac
0005-0002-0012	214 004 000 000 0000	114 Mayhew Turnpike 114 Mayhew Trnpk tax-deeded	1.9ac

SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2013

LAND	TOWN		PRECINCT
Current Use	935,300		74,395
All Other Taxable	95,408,855		41,327,255
Total Taxable	**96,344,155**		**41,401,650**
Tax Exempt & Non Taxable	23,518,869		19,076,617
Total Land Value	119,863,024		60,478,267
BUILDINGS			
Taxable	**306,013,795**		**152,032,765**
Tax Exempt & Non Taxable	212,747,935		175,535,635
Total Buildings Value	518,761,730		327,568,400
PUBLIC UTILITIES			
Electric	**16,427,600**		**593,800**
Total Valuation:	655,052,354		388,640,467
TOTAL TAXABLE VALUATON:	**418,785,550**		**194,028,215**
EXEMPTIONS			
Blind Exemptions (4)	140,000	(2)	70,000
Elderly Exemptions (36)	1,750,000	(16)	680,900
Solar Exemptions (1)	2,700	(1)	2,700
TOTAL EXEMPTIONS:	1,892,700		753,600
TOTAL EXEMPTIONS TAKEN:	**1,551,800**		**682,700**
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	**417,233,750**		**193,345,515**
LESS PUBLIC UTILITIES:	**16,427,600**		**593,800**
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	**400,806,150**		**192,751,715**

COMPARATIVE STATEMENT

	7/12-6/13 Available	7/12-6/13 Expended	Balance	Encumbered to FY 13/14	7/13-6/14 Appropriated	7/14-6/15 Proposed
Town Office Salaries, Fees, Exp.	386,790.48	342,834.01	43,956.47	0.00	390,672.19	377,692.00
Election, Registration, Statistics	149,384.56	139,539.72	9,844.84	0.00	151,161.80	156,755.00
Financial Administration	206,527.66	200,697.68	5,829.98	0.00	209,171.15	248,519.00
Reappraisal/Revaluation	64,410.00	64,715.25	-305.25	0.00	64,410.00	75,000.00
Legal Expenses	111,909.84	87,935.50	23,974.34	0.00	111,909.84	158,786.00
Personnel Administration	3,500.00	0.00	3,500.00	0.00	3,500.00	3,500.00
Planning and Zoning	122,983.75	113,382.76	9,600.99	0.00	124,874.89	129,984.00
Land Use Enforcement	81,534.22	72,907.25	8,626.97	0.00	82,667.82	85,441.00
General Government Buildings	48,000.00	46,213.36	1,786.64	0.00	58,000.00	59,000.00
Cemeteries	43,346.49	33,352.97	9,993.52	0.00	45,396.49	45,210.00
Insurance (other)	159,904.03	106,392.99	53,511.04	0.00	159,904.03	126,402.00
Advertising & Regional Assoc.	3,000.00	3,000.00	0.00	0.00	8,449.06	7,792.00
Misc-Other Gov Fees(Capital Reserve)	0.00	0.00	0.00	0.00	0.00	0.00
Education/Training Workshop	1,000.00	0.00	500.00	500.00	1,000.00	1,000.00
Police/Parking/Dispatch Department	1,539,457.41	1,483,021.40	56,436.01	0.00	1,577,706.30	1,670,828.00
Ambulance	153,473.50	99,386.20	54,087.30	0.00	121,820.48	123,625.00
Fire Department	1,076,485.02	1,094,603.84	-18,118.82	0.00	1,116,829.26	1,213,171.00
Emergency Management	10,000.00	7,491.82	2,508.18	0.00	10,001.00	11,500.00
Highways and Streets	729,749.06	725,710.47	4,038.59	0.00	769,815.47	803,521.00
Bridges	0.00	0.00	0.00	0.00	0.00	0.00
Street Lighting	55,000.00	49,513.14	5,486.86	0.00	55,000.00	55,000.00
Airport	6,121.80	6,506.12	-384.32	0.00	6,174.85	6,241.00
Solid Waste Disposal	396,876.14	301,199.34	95,676.80	0.00	379,886.10	376,817.00
Pemi-Baker Solid Waste Dist.	3,300.00	3,232.96	67.04	0.00	3,300.00	3,300.00
Health Officer Expenses	23,489.00	4,626.00	18,863.00	0.00	18,500.00	10,000.00
Animal Control/Humane Society	6,500.00	6,500.00	0.00	0.00	6,500.00	6,500.00
Pemi-Baker Home Health Agency	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00
Plymouth Regional Free Clinic	1,700.00	1,700.00	0.00	0.00	0.00	0.00
Genesis-Lakes Region Mental Health	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00
Mid State Health	4,300.00	4,300.00	0.00	0.00	6,000.00	6,000.00
General Assistance- Welfare	95,679.24	68,696.96	26,982.28	0.00	95,946.22	93,245.00
Grafton County Senior Citizens	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00
Tri-County Community Action	4,300.00	4,300.00	0.00	0.00	4,300.00	4,300.00
Voices Against Violence	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
Red Cross	800.00	800.00	0.00	0.00	800.00	1,500.00
Pemi Youth Center	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
CADY	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
CASA - Court Appointed Special Advocate	800.00	800.00	0.00	0.00	800.00	800.00
Pemi Bridge House	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
Parks and Recreation Dept.	546,887.68	530,840.06	16,047.62	0.00	557,033.83	575,057.00
Pease Public Library	367,612.83	373,619.50	-6,006.67	0.00	372,136.57	405,543.00
Patriotic Purposes	7,000.00	5,862.06	-1,642.90	2,780.84	19,000.00	4,000.00
Band Concerts	6,000.00	6,600.00	-600.00	0.00	6,000.00	6,000.00
Town Common	4,000.00	3,149.90	850.10	0.00	4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00
Conservation Commission	1,350.00	2,455.88	-1,105.88	0.00	1,725.00	2,040.00
Conservation-Tree Care	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
Principal-Long Term Note/Bonds	0.00	0.00	0.00	0.00	72,503.00	72,503.00
SRF-Landfill Closure payment	60,312.00	60,311.75	0.25	0.00	58,579.00	56,845.00
Interest-Long Term Note/Bonds	75,000.00	75,000.00	0.00	0.00	64,468.00	64,468.00

COMPARATIVE STATEMENT - Continued

	7/12-6/13 Available	7/12-6/13 Expended	Balance	Encumbered to FY 13/14	7/13-6/14 Appropriated	7/14-6/15 Proposed
Capital Outlay						
Fuel Clean-Up	30,000.00	2,476.25	27,523.75	0.00	35,000.00	25,000.00
Sidewalk Improvements			0.00	0.00		
Landfill Monitoring/Testing	7,500.00	7,244.65	255.35	0.00	6,000.00	6,000.00
Perambulate Town Lines			0.00	0.00		
Road Construction	125,000.00	121,034.90	3,965.10	0.00	125,000.00	125,000.00
Highland Street Project			0.00	0.00		
Town Wide Mapping			0.00	0.00		
Fox Park Pond Enhancement		0.00	0.00	0.00		
Main St (00-89TE) T-21		0.00	0.00	0.00		
Plymouth Master Plan		0.00	0.00	0.00		
Revaluation of Property	0	0.00	0.00	0.00	60,000.00	-
Library Maint. Expendable Trust			0.00	0.00		
Amb/Fire Management Study			0.00	0.00		
Public Safety Complex		0.00	0.00	0.00		
Zoning Ordinance Rewrite			0.00	0.00		
Fire Bldg Maint Repair/Repl	25,000.00	53,500.00	-28,500.00	0.00	25,000.00	30,000.00
Police Bldg Maint Repair/Repl	25,000.00	0.00	0.00	25,000.00	-	-
EPA-Storm Water Plan/Rec			0.00	0.00		
Fire-Exhaust System			0.00	0.00		
Pol-Management Study			0.00	0.00		
Survey & legal S. Main Project			0.00	0.00		
Railroad Property Acquisition			0.00	0.00		
SEL-BD APPRVD C/OV UNDGND U			0.00	0.00		
Cemetery-Entrance			0.00	0.00		
CDBG Mid State Grant			0.00	0.00		
HVAC System for Town Hall		0.00	0.00	0.00		
Airport Improvements		0.00	0.00	0.00		
Kelley's Salvage Clean-up			0.00	0.00		
Library Expansion/Design/Refurb			0.00	0.00		
Cemetery Fence replmnt - Mayhew Tpk		0.00	0.00	0.00		
Conservation Survey - Tenney Mtn			0.00	0.00		
Town Hall Roof Repair & Gnrl Maint	20,000.00		0.00	0.00	0.00	-
Repair/Replace Crosswalks	10,000.00		0.00	0.00	10,000.00	-
Copy-Fax Machine/Selectmen	6,600.00	8,436.19	-1,836.19	0.00	6,600.00	8,000.00
Equip Defibrillator/Amb		0.00	0.00	0.00		
Highway - Replace sidewalk tractor	162,200.00	145,825.00	16,375.00	0.00	0.00	0.00
Hwy-Pickup Truck			0.00	0.00		
2005 Skidsteer-Recycle/Pmt 10			0.00	0.00		
P&R - New Pickup			0.00	0.00		
Radar Trailer-Police			0.00	0.00		
PD/Pick-up Truck - Parking			0.00	0.00		
Recycling-New Pickup Truck			0.00	0.00		
Recycling-Compactor			0.00	0.00		
Storage Area Repl(Trailors)/Recy			0.00	0.00		
Recycling-Structural Bldg Repair			0.00	0.00		
Replace Dodge Pickup Truck/Fire			0.00	0.00		
Breathing Air Support Unit/Fire			0.00	0.00		
Police Cruiser Replacement	35,789.46	35,789.46	0.00	0.00	35,789.46	41,854.00
Refurbish 87 Mack Fire Truck			0.00	0.00		
Highway - Line Laser Striping Machine			0.00	0.00		
Fire-2001 Ambulance Replacement		0.00	0.00	0.00		
Hwy F-550 1-ton w/plow, sander,	-	0.00	0.00	0.00	-	-
pbCAM Equipment	-		0.00	0.00	-	-

COMPARATIVE STATEMENT - Continued

	7/12-6/13 Available	7/12-6/13 Expended	Balance	Encumbered to FY 13/14	7/13-6/14 Appropriated	7/14-6/15 Proposed
Airport - Turf Maintenance Equipment	-		0.00	8,069.00	-	-
Replace Fire Chief's Car	31,453.00		0.00	31,453.00	0.00	-
Town Hall/EOC Emergency Generator	29,400.00		0.00	44,100.00	-	-
Police-Repair/Repl Misc Dispatch Equip	10,000.00		0.00	10,000.00		-
Highway Repl 2003 F550	0	0	0	0	0	85,000.00
Town Hall Roof Repairs				20,000.00		
Replace Skid Steer - Recycling	-		0.00	0.00	-	31,000.00
Park & Rec Turf Tractor walk behind	-		0.00	0.00	-	5,200.00
			0.00	0.00		-
Transfers to Capital Reserve			0.00	0.00		-
Ambulance			0.00	0.00		-
Recycling-Compactor			0.00	0.00		-
Sidewalks			0.00	0.00		-
Dispatch Equipment			0.00	0.00		-
Highland Street Capital Reserve	50,000.00	50,000.00	0.00	0.00	0.00	485,000.00
Fire&Amb-Replace Defibrillators			0.00	0.00		
HVAC-Town Hall			0.00	0.00		
Town Reval	19,500.00	19,500.00	0.00	0.00	0.00	20,000.00
Replace 1991 Ladder Truck		0.00	0.00	0.00		
Recycling-New Pickup Truck			0.00	0.00		
Highway-Material Handling Equip.	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00
Highway Heavy Equipment	35,000.00	35,000.00	0.00	0.00	35,000.00	35,000.00
Bldg-Fire Maint/Repair/Replace			0.00	0.00		
Bldg-Police Maint/Repair/Replace			0.00	0.00		25,000.00
Storage Area Repl(Trailers)/Recyc			0.00	0.00		
Structural Bldg Repr/Recyc			0.00	0.00		
Material Handling Equip/Recyc		0.00	0.00	0.00		
Breathing Air Support Unit/Fire			0.00	0.00		
Replace 1998 Pick Up Truck/Fire			0.00	0.00		
Police-Crusiers Replacement			0.00	0.00		
Police Pick-Up Replacement 2013	0.00	0.00	0.00	0.00	0.00	0.00
pbCAM Equipment & Facilities CRF		0.00	0.00	0.00		
Library Expansion		0.00	0.00	0.00		
Replace 2006 Ambulance	40,000.00	40,000.00	0.00	0.00	40,000.00	40,000.00
Replace 87 Fire Engine	0.00	0.00	0.00	0.00	0.00	44,380.00
Repl Breathing Apparatus	0.00	0.00	0.00	0.00	0.00	7,500.00
Transfer to Trust			0.00	0.00		
Transfers to Trusts-Cem Perpetual			0.00	0.00		
Transfer to Trust-MV CRF		0.00	0.00	0.00		
Exp. Trust-Emergency Equp Replace.			0.00	0.00		
Totals	**7,308,527.17**	**6,735,605.34**	**431,018.99**	**141,902.84**	**7,205,931.81**	**8,153,419.00**
Less Amount Forwarded	209,779.46					
Fiscal 12 Appropriation	7,098,747.71					

LAND FILL CLOSURE
3.47%

MATURITY	ORIGINAL AMOUNT $844,704.14	INTEREST AMOUNT $211,057.76
2013	$ 49,912.48	$ 8,666.06
2014	$ 49,912.48	$ 6,932.85
2015	$ 49,912.48	$ 5,199.63
2016	$ 49,912.48	$ 3,466.42
2017	$ 49,912.51	$ 1,733.20
TOTAL	$249,562.43	$ 25,998.16

STATEMENT OF BONDED INDEBTEDNESS 6/30/13
Showing Annual Maturities of Outstanding Bonds

LIBRARY RENOVATION
3.99%

MATURITY	PRINCIPAL AMOUNT $1,752,317.83	INTEREST AMOUNT $749,796.91
2013	$ 69,720.99	$ 67,249.70
2014	$ 72,502.86	$ 64,467.83
2015	$ 75,395.72	$ 61,574.97
2016	$ 78,243.55	$ 58,727.14
2017	$ 81,525.93	$ 55,444.76
2018	$ 84,778.81	$ 52,191.88
2019	$ 88,161.49	$ 48,809.20
2020	$ 91,555.04	$ 45,415.65
2021	$ 95,332.18	$ 41,638.51
2022	$ 99,135.93	$ 37,834.76
2023	$ 103,091.45	$ 33,879.24
2024	$ 107,123.25	$ 29,847.44
2025	$ 111,479.02	$ 25,491.67
2026	$ 115,927.03	$ 21,043.66
2027	$ 120,552.52	$ 16,418.17
2028	$ 125,330.76	$ 11,639.93
2029	$ 130,363.26	$ 6,607.43
2030	$ 35,236.36	$ 1,405.93
TOTAL	$1,685,456.15	$679,687.87

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/13

Purpose	Beginning Market Value	Additions	Income••	Unrealized Gain or Loss•••	disbursements	Ending Market Value
Dispatch Equipment	$ 140,905.26	$ -	$ 40.04		$ 10,000.00	$ 130,945.30
Sidewalk improvement	$ 4,139.12		$ 1.19		$ -	$ 4,140.31
School Dist - Special Education	$ 24,634.68	$ -	$ 2.70		$ 25,000.00	$ (362.62)
Emergency Equip. Replacement	$ 13,350.62		$ 3.08		$ 14,700.00	$ (1,346.30)
Police Pickup Rep.	$ 20,044.90	$ -	$ 5.78			$ 20,050.68
Highway Heavy Equip.	$ 284,049.50	$ 60,000.00	$ 77.30		$ 160,838.00	$ 183,288.80
Highland Street	$ 560,275.02	$ 50,000.00	$ 164.43			$ 610,439.45
Mach-fire truck	$ 133,857.39	$ -	$ 38.61		$ -	$ 133,896.00
Municipal Transportation Improvement	$ 117,316.03	$ 21,385.00	$ 30.17		$ 85,000.00	$ 53,731.20
Ambulance Defibrillators	$ 2,088.19	$ -	$ 0.60		$ -	$ 2,088.79
HVAC - Town Hall	$ 2,216.20	$ -	$ 0.67		$ -	$ 2,216.87
Town Revaluation	$ 79,993.94	$ 19,500.00	$ 24.21		$ -	$ 99,518.15
1991 Ladder Truck	$ 14,191.73	$ -	$ 4.08		$ -	$ 14,195.81
Zoning Ordinance Re-write	$ 221.87	$ -	$ 0.05		$ -	$ 221.92
Hydraulic Rescue	$ 13,651.02	$ -	$ 3.94		$ -	$ 13,654.96
Fire Maintenance R/R	$ 124,287.43	$ -	$ 35.83		$ -	$ 124,323.26
Police Maintenmance R/R	$ 124,287.74	$ -	$ 35.83		$ -	$ 124,323.57
Replace 2006 Ambulance	$ 40,006.87	$ 40,000.00	$ 13.90		$ -	$ 80,020.77
Ambulance Reserves	$ 1,295.75	$ -	$ 0.36		$ -	$ 1,296.11
Replace Fire chief car	$ 15,729.68	$ -	$ 3.64		$ 15,727.00	$ 6.32
PB Cam Equip. & Facilities	$ 12.41	$ -	$ -		$ -	$ 12.41
Recycle R&R	$ -		$ -		$ -	$ -
Recycle Equipment	$ 46,681.72	$ -	$ 12.46		$ -	$ 46,694.18
Fire Air Support	$ 166.14		$ 0.04		$ -	$ 166.18
1998 Pick-up fire	$ -		$ -		$ -	$ -
Police Cruiser Replacement	$ 343.34		$ 0.10		$ -	$ 343.44
School Repair & Maint.	$ 62,011.04	$ -	$ 17.87		$ -	$ 62,028.91
Total	$ 1,825,757.59	$ 190,885.00	$ 516.88	$ -	$ 311,265.00	$ 1,705,894.47

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/12 - 6/30/13

Beginning Fund Balance:		$ 442,917.67
Receipts:		
Perpetual Care	$ 0.00	
Interest & Dividend	$ 7,798.25	
Gain/Losses on Sales of Investments	$ 3,273.09	
		$ 11,071.34
Disbursements:		
Perpetual Care	$ 0.00	
Cypress	$ 0.00	
Pleasant Valley Cemetery	$ 0.00	
	$ 0.00	
		$ 0.00
Ending Fund Balance		$ 453,989.01

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care
Foster Estate General Beautification
Pease Public Library
Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

John Randlett, chair
William Houle
Richard Manzi

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2013
General Fund

BEGINNING BALANCE 7/1/12			2,239,837.15
CASH RECEIPTS			
INTEREST			
CHECKING	3.38		
NHPDIP	17.57		
SWEEPS	8,021.76		
LIBRARY 1	132.35		
LIBRARY 2	713.18		
TOTAL INTEREST		8,888.34	
POLICE			
DOG FUND	2,731.50		
IPARQ	20,982.20		
GRANTS/ST OF NH	16,913.92		
KIOSK MONEY	3,587.00		
METER FINES	26,637.20		
METER MONEY	58,775.77		
COURT REIMB/ FEES	66,775.27		
PERMIT FEES	3,345.00		
MISC	31,648.17		
WORLD PAY	11,917.70		
WORLD PAY FEES	(2,693.20)		
TOTAL POLICE		240,620.53	
SELECTBOARD OFFICE			
AIRPORT	5,567.25		
AMBULANCE	129,906.51		
BC REIMB	15,066.19		
CAPITAL RESERVE FUND	286,265.00		
CDFA	68,649.74		
CEMETERY	5,024.14		
CO GEN	83,968.50		
CONSERVATION	750.00		
FEMA	17,579.37		
FIRE/GRANT	43,445.20		
HIGHWAY BLOCK GRANT	127,670.07		
HMGP ICE STORM REIMB	58,411.35		
LAND USE	13,307.25		
LAND FILL GRANT	11,435.30		
MISC	1,065.18		
MED B NHIC/PALMETTO	93,282.69		
LIBRARY/REIMB	19,346.06		
PARKS & REC	18,305.62		
P & R SCHOOL	165,313.50		
PBCAM	3,100.50		
PLANNING BOARD	6,723.45		
PERMITS	950.00		
PSU/ DISPATCH/FIRE/REIMB	621,229.01		
RAILROAD FUND	1,529.00		
RECYCLING	66,340.37		
REIMBURSEMENTS	41,496.14		
NH ROOMS & MEALS TAX	311,554.49		

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2013
General Fund (Continued)

ST OF NH ARRA	126,696.66		
STATE OF NH/GRANTS/REIMB	49,634.08		
SPEARE HOSPITAL	37,000.00		
TIME WARNER	44,730.12		
TOWN OF ASHLAND	66,307.12		
TOWN OF BRIDGEWATER	5,511.80		
TOWN OF CAMPTON	30,267.68		
TOWN OF HOLDERNESS	80,860.08		
TOWN OF RUMNEY	10,582.78		
TOWN OF THORNTON	19,799.24		
US TREASURY	1,666.21		
TOTAL SELECTBOARD		2,690,337.65	
TAX COLLECTOR			
2012 YIELD TAX	3,731.22		
2012A PROPERTY TAX	3,122,604.99		
2012B PROPERTY TAX	5,021,438.93		
2013A PROPERTY TAX	3,240,375.69		
2013B PROPERTY TAX	9,344.97		
CURRANT LAND USE	34,000.00		
CURRANT LAND USE INT	218.08		
PROPERTY TAX INT	61,753.55		
TAX LIEN INTEREST	81,323.46		
TAX LIEN REDEEMED	354,925.41		
2013 YIELD TAX	5,097.33		
YIELD INTEREST	90.18		
TOTAL TAX COLLECTOR		11,934,903.81	
TOWN CLERK			
2012-2013 MV	552,157.16		
CAP RES FUND	21,860.00		
MISC	15,985.00		
RET CK FEES	75.00		
UCC FILINGS	1,320.00		
TOTAL TOWN CLERK		591,397.16	
TOTAL RECEIPTS		15,466,147.49	15,466,147.49
TOTAL RECEIPTS.& BEGINNING BAL			17,705,984.64
CASH PAYMENTS			
PAYMENTS PER SELECTMEN		13,812,495.76	
TOTAL PAYMENTS			13,812,495.76
ENDING BALANCE 6/3013			3,893,488.88
TOTAL PAYMENTS & ENDING BAL			17,705,984.64

ESCROW ACCOUNTS
7/01/12 THROUGH 6/30/13

Name	Beginning Balance 7/1/12	Total Deposits Interest	Total Withdrawals	Ending Balance 6/30/13
David Hall	101.28	0.00		101.28
Warren N Lewis	883.77	0.27		884.04
James Powers Inc	1,604.91	0.45		1,605.36
JCA Mountain Assoc	126.11	0.01		126.12
Mtn View Farm	2,619.01	0.75		2,619.76
Richard Gowen	1,968.54	0.58		1,969.12
Blueberry Hill	554.06	0.19		554.25
Summit at Mt Frontenac	421.14	0.11		421.25
Brian Young	149.54	0.05		149.59
Nationwide Aircraft	95.75	0.00		95.75
Tich Vuong	166.10	0.07		166.17
Paszec Investors	265.98	0.10		266.08
Speare Mem Hosp	744.62	0.22		744.84
King Forest Ind	110.63	0.00		110.63
Mountain Mapping	1,148.54	0.29	623.50	525.33
McGinley C.S.	464.85	0.15		465.00
Plymouth Woods	1,535.72	0.37	612.10	923.99
GB NE/CVS	146.47	0.04		146.51
Primax Prop	267.22	0.10		267.32
SNHS	985.07	0.14	892.10	93.11
McGinley Riverside	9,400.64	9,187.75		212.89
Grafton County Eco	1,000.04	977.40		22.64
Totals	14,359.31	10,404.57	12,292.85	12,471.03

REVOLVING LOAN
7/01/12 THROUGH 6/30/13

BEGINNING BALANCE 7/01/12	$ 21,288.60
INTEREST	$ 10.62
TOTAL RECEIPTS AND BEGINNING BALANCE	$ 21,299.22
ENDING BALANCE 6/30/13	$ 21,299.22

AERONAUTICAL FUND
7/01/12 THROUGH 6/30/13

BEGINNING BALANCE 7/01/12	$	14,343.80
INTEREST	$	6.50
TOTAL DEPOSIT AND BEGINNING BALANCE	$	14,350.30
WITHDRAWALS	$	1,634.95
ENDING BALANCE 6/30/13	$	12,715.35
TOTAL WITHDRAWALS AND ENDING BALANCE	$	14,350.30

SUMMARY OF TAX SALE ACCOUNTS
07/01/12-06/30/13
Plymouth, N.H

DR

Tax Sales on Account of Levies of

	2012	2011	2010	09-prior
Balance of Unredeemed Taxes Beginning of fiscal year:				
Property Tax.....	0.00	356,462.37	204,251.52	29,287.97
Taxes Sold To Town.....	462,416.86			
Interest Collected After Sale:				
Property Tax.....	1,096.47	14,505.50	60,967.38	4,754.11
Overpayments.....				
TOTAL DEBITS	463,513.33	370,967.87	265,218.90	34,042.08
	CR			
Remittances to Treasurer:				
Property Tax.....	48,209.97	123,136.82	175,463.87	8,114.75
Interest & Costs After Sale:				
Property Tax.....	1,096.47	14,505.50	60,967.38	4,754.11
Abatements.....	0.00	57.39	0.00	79.62
Deeded To Town.....				
Uncollected Taxes End Of Yr:	414,206.89	233,268.16	28,787.65	21,093.60
Property Tax.....	414,206.89	233,268.16	28,787.65	0.00
TOTAL CREDITS	463,513.33	370,967.87	265,218.90	34,042.08

REPORT OF THE TAX COLLECTOR

07/01/12 - 6/30/13

DUE TO PRINTER ERROR THIS PAGE REPLACES PAGE 35 IN TOWN REPORT

DR

Uncollected Taxes/Beg.Fiscal Yr.	**2013**		**2012**
Yield Tax			1,147.54
Property Tax			3,121,321.15
Land Use Change			34,000.00
Taxes Committed To Collector:			
Property Tax	4,862,729.00		5,020,163.00
Yield Tax	5,314.78		2,575.29
Prepayments on Property Tax...	3,653.77		1.90
Overpayments on Property Tax..	19,728.00		14,129.10
Interest Collected on Deliquent			
Property Tax	0.08		61,753.47
Yield Tax			90.18
Land Use Change			218.08
TOTAL DEBITS	4,891,425.63		8,255,399.71
		CR	
Remittances To Treasurer:			
Property Tax	3,240,374.69		8,144,018.92
Land Use Change			34,000.00
Yield Tax	5,105.72		3,722.83
Interest Collected:			
Property Tax	0.08		61,753.47
Yield Tax			90.18
Land Use Change			218.08
Prepayment Property Tax	3,653.77		5,717.20
Uncollected Taxes/End Fiscal Yr			
Property Tax	1,632,454.31		
Yield Tax			
TOTAL CREDITS	4,891,425.63		8,255,399.71

REPORT OF THE TAX COLLECTOR
07/01/12-6/30/13

DR

Uncollected Taxes/Beg.Fiscal Yr.	**2013**		**2012**	
Yield Tax.....			1,147.54	
Property Tax.....			3,121,321.15	
Excavation Tax.....			34,000.00	
Taxes Committed To Collector:				
Property Tax.....	4,862,729.00		5,020,163.00	
Excavation Tax.....	5,314.78		2,575.29	
Current Land Use Change.....				
Yield Tax.....				
Prepayments on Property Tax...	3,653.77		1.90	
Overpayments on Property Tax..	19,728.00		14,129.10	
Interest Abated				
Interest Collected on Deliquent				
Property Tax.....	0.08		61,753.47	
Yield Tax			90.18	
Excavation.....			218.08	
	4,891,425.63		8,255,399.71	
TOTAL DEBITS				
		CR		
Remittances To Treasurer:	3,240,374.69		8,144,018.92	
Property Tax.....			34,000.00	
Excavation Tax.....	5,105.72		3,722.83	
Yield Tax				
Land Use Change Tax.....				
Interest Collected	0.08		61,753.47	
Property.....			90.18	
Excavation.....				
Yield Tax.....			218.08	
Prepayments	3,653.77		5,717.20	
Prepaid From Previous Yr				
Abatements on Property Tax				
	1,632,454.31			
Uncollected Taxes/End Fiscal Yr				
Property.....				
Land Use Change Tax.....	4,891,425.63		8,255,399.71	
Yield Tax.....				
TOTAL CREDITS				

RECEIPTS

Auto Permits: July 1, 2012 - June 30, 2013	$	537,358.61
Sticker and Title Fees	$	14,798.55
Dog Licenses Issued 07/01/12 - 06/30/13	$	3,515.50
Marriage Licenses	$	2,610.00
UCC Filings	$	1,320.00
Certified Copies of Records	$	8,890.00
Miscellaneous Filing Fees	$	969.50
Recovery Fees	$	75.00
Capital Reserve Funds from Motor Vehicle	$	21,860.00
TOTAL	$	591,397.16

PAYMENTS

Paid to Town Treasurer	$	591,397.16

BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2013

CHILD'S NAME	DATE OF BIRTH	CHILD'S PLACE OF BIRTH	NAME OF FATHER	NAME OF MOTHER
MITCHELL, DYLAN DANGER	1/6/2013	PLYMOUTH, NH	MITCHELL, CHAZ	WALDRON, AMANDA
HAYMAN, COOPER BECKLEY	1/18/2013	PLYMOUTH, NH	HAYMAN, TIMOTHY	HAYMAN, MEGAN
MCCORMACK, AVERY ELIZABETH	3/1/2013	LACONIA, NH		MCCORMACK, AMY
LIVINGSTONE, CAYLEE ANNE	3/14/2013	PLYMOUTH, NH	LIVINGSTONE, BARRY	LIVINGSTONE, ANGELA
LEE, THATCHER JAMES HUFF	4/23/2013	PLYMOUTH, NH	LEE, CHRISTOPHER	LEE, AIMEE
ALIBRAHEIM, FATIMA ESSA	5/7/2013	PLYMOUTH, NH	ALIBRAHEIM, ESSA	ALRAML, THAMINAH
BUSANICH, NICOLINA AMORE	5/9/2013	PLYMOUTH, NH	BUSANICH, BRIAN	BUSANICH, REBECCA
WOODWARD, SOPHIE ANNE	6/19/2013	PLYMOUTH, NH	WOODWARD, TIMOTHY	MCHUGH, DANIELLE
GLIDDEN, HARRISON JACK	6/29/2013	CONCORD, NH	GLIDDEN JR, JOHN	GLIDDEN, KERI
THIBEAULT, AUGUST BRIAN ERROL	8/5/2013	PLYMOUTH, NH	THIBEAULT, JUSTIN	THIBEAULT, JENNY
ROLLERT, OLIVIA JANE	8/16/2013	CONCORD, NH	ROLLERT, DAVID	ROLLERT, KEELEY
ELDERKIN, DAVID JESSE	8/20/2013	CONCORD, NH	ELDERKIN, JESSE	ELDERKIN, SIERRA
CHASE, LUKE ALEXANDER	8/30/2013	PLYMOUTH, NH	CHASE, MICHAEL	MAGUIRE, REBECCA
TOOMEY, NATALIE SOPHIA	9/29/2013	LEBANON, NH	TOOMEY, JACOB	LATUCH, TERESA
TORRES, ELYJAH DAVID	10/4/2013	PLYMOUTH, NH	TORRES, ANTONIO	TORRES, ROSANNA
GRANT, FRANKLIN OWEN	10/12/2013	PLYMOUTH, NH	GRANT, NICHOLAS	GRANT, KATHERINE
WEBSTER, QUENTIN LUCAS	10/15/2013	PLYMOUTH, NH	WEBSTER, STEVEN	PARENT, DEBBIE
COMEAU, MIA MARIE	10/24/2013	EXETER, NH	COMEAU, PETER	BELSER, TAUNYA
FINCH,CARSON JAMES	11/8/2013	PLYMOUTH, NH	KARR JR, JAMES	FINCH, CHANTEL
THIELBAR, BENNETT EUGENE	12/10/2013	PLYMOUTH, NH	THIELBAR, TERRY	GADWAH, SARA
PEREZ, GIYANNA MARCELA	12/17/2013	PLYMOUTH, NH		BAKER, MELISSA
MCLANE, MOBIUS MCLEOD	12/18/2013	PLYMOUTH, NH	MCLANE, MICAH	MCLANE, RACHAEL

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2013

SPITTLE, DEVIN S	PLYMOUTH, NH	CARDOZA, LAURA A	DRACUT, MA	PLYMOUTH	PLYMOUTH	03/08/13
BARTLETT, NATHANIEL N	PLYMOUTH, NH	MCGLAUFLIN, MARY T	PLYMOUTH,NH	PLYMOUTH	LINCOLN	05/01/13
ROUNDS, BRIAN P	WINDHAM, ME	CROSS, MARISSA A	PLYMOUTH,NH	MEREDITH	GILFORD	05/11/13
GRAY, JUSTIN A	PLYMOUTH, NH	SERRANO, SARA	ARGENTINA	MEREDITH	BRISTOL	05/11/13
MEYER, GABRIEL S	PLYMOUTH, NH	HEBERT, AMANDA K	WOODSTOCK, NH	PLYMOUTH	PLYMOUTH	05/20/13
MATHEWS JR, PHILIP J	CAMPTON, NH	JUNG, ANNE M	PLYMOUTH,NH	PLYMOUTH	BERLIN	06/01/13
THOMAS, MICHAEL W	PLYMOUTH, NH	GRAY, LIANNA E	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	06/21/13
HOSKING, KEITH L	PLYMOUTH, NH	MUZZEY, SAMANTHA A	PLYMOUTH,NH	PLYMOUTH	RUMNEY	06/29/13
PERLOFF, MATTHEW S	PLYMOUTH, NH	CASTORE, ANNA M	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	06/30/13
BENNINGTON, CHRIS A	PLYMOUTH, NH	TOWNE, DAVID W	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	07/04/13
SMARZ, SEAN S	PLYMOUTH, NH	METEVIA, KATE E	PLYMOUTH,NH	PLYMOUTH	HOLDERNESS	07/13/13
TRACEY, BRYAN C	PLYMOUTH, NH	BLANCHETTE, KRISTIN E	PLYMOUTH,NH	PLYMOUTH	MANCHESTER	07/13/13
DUBREUIL, DANIEL M	PLYMOUTH, NH	SWEEZEY, LAUREN A	RUMNEY, NH	GILFORD	LACONIA	07/13/13
FREITAS JR, PAUL H	PLYMOUTH, NH	GRIFFIN, CHRISTINE L	PLYMOUTH,NH	PLYMOUTH	HOLDERNESS	07/20/13
MCCORD, LEE K	ANDOVER, NH	MCDONOUGH, DEVON M	PLYMOUTH,NH	PLYMOUTH	ANDOVER	08/31/13
CONNOLLY, JOHN J	PLYMOUTH, NH	DOWNING, CORA L	HOLDERNESS, NH	PLYMOUTH	PLYMOUTH	08/31/13
REYNOLDS, RALPH W	PLYMOUTH, NH	BOHN, MARY A	HOLDERNESS, NH	PLYMOUTH	PLYMOUTH	09/14/13
CHICK, JEREMY A	PLYMOUTH, NH	WOODSTOCK, SARA M	PLYMOUTH,NH	PLYMOUTH	LINCOLN	10/20/13
NOLAN, JAMES M	PLYMOUTH, NH	JUTRAS, MICHELLE J	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	12/25/13

DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2013

NAME OF DECEASED	DATE OF DEATH	PLACE OF DEATH	NAME OF FATHER	MAIDEN NAME OF MOTHER
JPRESCOTT, NORMAN	February 16, 2013	MANCHESTER	UNKNOWN	HARDY, DELLA
COUTU, TAMMY	February 21, 2013	PLYMOUTH	LAMOUS SR, DOUGLAS	KINSLEY, ALBERTA
TATARA, WALTER	March 16, 2013	PLYMOUTH	TATARA, THOMAS	UNKNOWN, ANIELA
MORTON JR, EUGENE	March 25, 2013	MANCHESTER	MORTON SR, EUGENE	SMIALEK, PATRICIA
FIFIELD, EDWARD	April 3, 2013	MEREDITH	FIFIELD, HAROLD	MARKLOVE, EMILY
MACDONALD, JOYCE	May 6, 2013	MEREDITH	PHILBRICK, SR, EDGAR	JOYCE, LILLIAN
LANPHERE, MARJORIE	May 12, 2013	FRANKLIN	WILLER, RUSSELL	BENNETT, CHARLOTTE
WRIGHT, RICHARD	April 3, 2010	PLYMOUTH	WRIGHT, THOMAS	VAN ORDEN, BARBARA
CRAWFORD, CHRISTOPHER	June 16, 2013	MANCHESTER	CRAWFORD, CHRISTOPHER	BRADLEY, MARYANN
HUTCHINS, EDITH	July 1, 2013	BEDFORD	KIDDER, HAROLD	HOOPER, CLARIBELL
MACNEIL, ALLEN	July 12, 2013	LACONIA	MACNEIL, ALLEN	HULL, LAURA
SMITH, MYRLE	July 18, 2013	PLYMOUTH	SMITH, ROY	BARTON, MAUDE
WAGNER, MERTON	July 20, 2013	PLYMOUTH	WAGNER, ISAIAH	THOMPSON, BESSIE
SERINA, LOUIS	August 3, 2013	WOLFEBORO	SERINA, DANIEL	RUBINSTEIN, ANN
LONG, EMMA	August 4, 2013	MANCHESTER	TOWNE, WILLIAM	SIMPSON, CLYTIE
DE LORENZO, FRANCIS	August 13, 2013	PLYMOUTH	DE LORENZO, ONOFRIO	ADDUCI, ANNA
CUSHING, WILLIAM	August 17, 2013	MEREDITH	CUSHING SR, WALLACE	MACMANUS, ELIZABETH
DERRICKSON, MARILYN	September 7, 2013	MEREDITH	ASTLE, RODNEY	STEVENSON, LUCINDA
GATTO, MICHAEL	September 14, 2013	PLYMOUTH	GATTO, FRANCIS	LACLAIRE, FRANCES
PALMER, MILLICENT	September 19, 2013	PLYMOUTH	THOMPSON, DAVID	GILEAU, GEORGIANNA
MACKINNON, DEREK	October 19, 2013	PLYMOUTH	MEGENEY, VERNON	MCNUTT, ELEANOR
BOND JR, WALTER	October 19, 2013	PLYMOUTH	BOND SR, WALTER	BARKER, FAITH
PATON, WENDY	October 19, 2013	PLYMOUTH	SHIPPEE, UNKNOWN	UNKNOWN
WHITE SR, FRANKLIN	October 29, 2013	PLYMOUTH	WHITE, JOHN	POLLARD, LUCRETIA
DEVOID, DAVID	November 30, 2013	PLYMOUTH	DEVOID, BENJAMIN	MORIN, NORMA
CHAPMAN, ROBERT	December 15, 2013	PLYMOUTH	CHAPMAN, RONALD	WITHERSPOON, NANETTE
MILLAR, RUTH	December 26, 2013	MEREDITH	MILLAR, JAMES	RAFFERTY, ANNIE

The Town of Plymouth has a unique make up of traditional residents, short-term residents, and an ever growing transient population, all of whom have diverse needs. 2013 was especially challenging because we had to meet all those needs with rookie personnel. A good portion of the year was spent training these personnel and fine-tuning our enforcement efforts to enhance the safety and quality of life for everyone in the town.

As in the past our agency continues to experience turnover. Officer Kevin Kelly, a four year veteran of law enforcement, accepted a position with the Amherst Police Department. Officer Richard Ort, a six year veteran to law enforcement and our senior patrol officer, has accepted a position with the Tilton Police Department. Both Officer Ort and Officer Kelly's years of experience and skill set will be missed in our community. The Department now welcomes Officer Brianna Gerrior as our newest full time officer. Officer Gerrior comes to us by way of the University Police Department where she held the position of patrol officer. As I write this, we still have a vacant position. Now begins the search of a suitable candidate worthy of Plymouth's high expectations to fill this vacancy.

We experienced several large events in 2013. Some were scheduled and others came to fruition all on their own. Two of the more notable events were our 250th celebration and the World Series. The 250th required several weeks of planning but in the end it was extremely successful and well worth it. I personally enjoyed planning and working the 250th Celebration tremendously. The Red Sox winning the World Series not only posed several enforcement challenges but also required a significant amount of planning and resources. All riotous behavior was contained "On Campus" and there was no damage to town property or reports of damage by residents. The University Officials responded swiftly with the immediate suspensions of students who engaged in reckless and destructive behavior. This strategy has proven to be the most effective in changing negative conduct, and we are thankful for their efforts.

In 2013, Deputy Chief Hutchins conducted a major overhaul of our website: www.plymouthpd.org. Our website is now more interactive, contains public awareness alerts, press releases, wanted criminals, electronic forms and much more. Deputy Chief Hutchins did an outstanding job with the website and I encourage you to peruse it at your earliest convenience. In 2014 we will be exploring the potential use of some social media sites in an effort to keep our community informed.

From July 1, 2012 through June 30, 2013 the office of the Plymouth Police Prosecutor handled a total of 574 arrests. 446 cases were processed through the Plymouth District Court and/or the Plymouth Family Court. 18 juvenile cases were processed and 5 of those cases were referred to the local Restorative Justice Program.

Even with a green patrol division I am amazed at the level of talented officers who serve the Town of Plymouth. I am extremely pleased and honored to serve with and lead all the employees of the Plymouth Police Department. These individuals are the backbone of our

organization and continue to perform their duties with the up most dedication and professionalism, even under the most trying circumstances.

Respectfully Submitted

Stephen Lefebvre,
Chief of Police

PLYMOUTH POLICE DEPARTMENT STATISTICS
July 2012 to June 2013

TRAFFIC ENFORCEMENT INFORMATION		
MOTOR VEHICLE SUMMONS	117	
MOTOR VEHICLE WARNINGS	1,856	
AVERAGE SPEED OF VIOLATION	47	MPH
AVERAGE MPH OVER SPEED	15	MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	149	
FATAL MOTOR VEHICLE ACCIDENTS	0	

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:
MAIN STREET
TENNEY MOUNTAIN HIGHWAY
HIGHLAND STREET

COMMUNICATION CENTER INFORMATION		
TOTAL TELEPHONE CALLS	120,504	(343/day)
TOTAL RADIO TRANSMISSIONS	475,323	(1,353/day)
TOTAL CALLS FOR SERVICE	42,277	(120/day)
ANNUAL REQUESTS FOR SERVICE (FISCAL) (PPD Only)	19,031	(54/day)

PARKING ENFORCEMENT INFORMATION	
TOTAL TICKETS ISSUED	2499
PARKING METER COIN COLLECTION	$ 55,188
PARKING FINES	$ 47,619
PARKING PERMITS	$ 3345
BOOT FEE (PARKING)	$ 260
KIOSK COIN	$ 3587
KIOSK CREDIT CARD	$ 15,505
TOTAL PARKING REVENUE:	$ 125,504

PLYMOUTH POLICE DEPARTMENT STATISTICS
July 2012 to June 2013 - Continued

OTHER REVENUE INFORMATION	
GRANTS	$ 5,513
COPIER FEES	$ 605
COURT REIMBURSEMENT	$ 66,775
INSURANCE REQUESTS	$ 1,240
PISTOL PERMITS	$ 540
SPECIAL DETAILS	$ 30,796
DISPATCH REIMBUR. (Calendar Year)	$ 150,894
MISCELLANEOUS	$ 967
SPEED/DWI GRANT	$ 11,551
TOTAL OTHER REVENUE:	$ 268,881
SCHOOL CROSSING	$
DEPARTMENT TOTAL:	$ 394,385

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2013 ANNUAL REPORT

In 2013 Captain (Jack) John Olmstead, Jr. decided to retire after 27 years of dedicated service to the Town of Plymouth. Although he has retired as a fulltime member Jack continues his service as a part time member of this department.

In November 2013, Jason Nichols was hired to fill the vacancy; Jason has been working in the emergency services since 2005. In the short time he has been with us he has proved to be an asset and works well under stressful situations.

Ben Thibault was promoted to Captain of Emergency Medical Services, Brian Tobine was promoted to Captain of Maintenance and Stephen Vachon was promoted to Captain of Information.

The fire and emergency medical service is constantly changing to improve the quality of care we can provide, this year many members have become Advanced Emergency Medical Technicians (AEMT). This advancement enables them to provide a higher level of medical care to the citizens and visitors of this town. Technical rescue calls are increasing with swift water emergencies, Hazardous Material calls and High Angle Rescue. The department has been training in these fields to ensure adequate response. The equipment used by the responders also is being updated, most people think all we need is a big red truck, these days we also require gas meters, ones that can detect explosive gases, carbon monoxide, oxygen, cyanide and others. Climbing equipment is needed for high angle rescue, cold weather water suits are used for ice rescues. These are a few of the tools we use and train on.

This year the two members were blessed with new arrivals to there family, Captain John Keller and family celebrated the birth of there new baby girl and Firefighter Brian Peck and family also rejoiced with the birth of a baby girl as well.

The purchase of the land and building adjacent to the current facility is greatly appreciated; currently we have been working on getting the building ready for use to occupy it.

The members of the department would not be able to do their jobs without the support of the residence of this great town, we thank you.

Respectfully submitted,

Casino Clogston
Chief

Structure Fires	16
Chimney Fires	2
Cooking Fires	5
Oil Burner Malfunctions	2
Car Fires	5
Grass/Brush/Outside Fires	12
Dumpster/Furniture Fires	27
Other Fires	3
Total Fires	**72**
Hazardous Materials Incidents	12
Fuel Spills/Leaks	13
Carbon Monoxide Incidents	3
Electrical Problems	4
Power lines downs	9
Explosive Device	1
Severe Weather Emergency	2
Total Hazardous Conditions	**44**
Service Call	22
Lock Out	2
Water Problem	2
Animal Rescue	2
Cover Truck	1
Total Service Calls	**29**
Good Intent Calls	21
Cancelled	32
No incident found	12
Permit Fire	7
Smoke Investigation	10
Total Good Intent Calls	**82**
False Alarm	7
Malicious False alarm	12
Alarm system Malfunction	43
Unintentional Alarm	98
Bomb Scare	
Total False Alarms	**161**
EMS Intercept / Assistance	8
Medical Emergencies	810
Motor Vehicle Accidents	66
Search and Rescue	4
Lift Assist	43
Total Medical Emergencies	**932**
Total Fire and Ambulance Calls	**1320**
Burn Permits Issued	**276**
Life Safety Inspections	**72**
Fire Drills	**17**

Happy Birthday Plymouth.

As soon as everything thawed out, we continued with our road ditching on the gravel roads. When we were done ditching a road, we added more gravel onto it. Our dirt roads are better than they have ever been.

The gravel that we used came from crushing the waste asphalt pile which contained bricks, cement blocks, rocks and asphalt chunks that were donated to the town from local private contractors. After it gets crushed, the finished product is good usable gravel that doesn't cost very much to make.

Tree trimming was another project that we did. We continue to trim overhanging trees on our rural roads. It was another busy tree trimming year, here at the highway department. All the dead or dangerous trees that were near power lines were taken down by the electric co-op for us. We cut up the wood and use it for heat at the garage. Thanks to Jim Horan and all the crews that we work with at the co-op.

Our roadside mowing was done again with our new sidewalk tractor which Lyman ran. Each road was cut back to where it should be.

Chris McCormack ran the town sweeper and kept the roads in Plymouth looking good and clean.

Again, this year, I would like to thank some of the other town departments which we worked with. Jim Blake, and his crew at park and recreation, help us by splitting all of our firewood that we got during this year's tree trimming. A big Thanks for all your help. Also, thanks to Mike Ray for letting us keep our pile of winter sand there. It helps keep down all the traffic congestion at the highway dept.

Meredith Ford continues to help the highway department by supplying us with not only technical advice, but actually repairing our equipment on a moment's notice. Pete French, Steve, Thanks for providing us with exceptional service, anytime we needed it.

Each employee at the highway department is devoted to their job. During each and every snow storm, ice storm, hurricane or flood these guys leave their personal lives behind to come into work. They are true professionals.

But especially during this winter season, I would like to thank my co-workers, Chris McCormack, Joe Fagnant, Lyman Boyce, Steve Walsh, Jeremiah Sargent, Josh Hill, for their dedication, and also to their families, for supporting what we do.

Respectfully submitted,

Peter Furmanick

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2013 ANNUAL REPORT

The Plymouth Parks and Recreation Department is proud to have brought another stimulating year of programming geared towards promoting healthy lifestyles and a strong sense of community for our residents of all ages. This goal continues to push us to offer a variety of greatly needed and well attended programs as we move into the New Year.

Our summer enrichment program was designed to offer suitable options for all our children. Children in grades 1-4 participated in educational and recreational activities while on campus. Through partnerships, in which transportation and resources were shared to defray ever rising costs, we were able to explore and utilize the wealth of local attractions that make our area remarkable. Friendships prospered and team building abounded through the diligent efforts of our energetic, creative staff. Older students were invited to participate in our Counselor in Training (CIT) program through which they improved their leadership skills as they supported our staff in working with the younger campers. Our CIT Program not only fosters strong work ethic and creates very favorable ratios, but also proves to be very cost effective for our budget. Our summer experience culminated when the youth of all age groups embraced the idea of serving others as they planned and hosted a family luncheon event at Fox Pond Park.

Sadly, we lost a dear friend this past year. Allen MacNeil was the man who built, from the ground up, one of our greatest yearly events. He worked the many hours tirelessly to offer the families of Plymouth and the surrounding communities our spring fishing derby which boast to be 34 years young! Over the years Allen developed partnerships with organizations such as the Plymouth Rotary Club, NH Fish and Game and many local businesses that have donated money towards tagged trout prizes. We can't thank Allen and his lovely wife, Evelyn, enough for their dedication to this very special event. In memory of his dedication, our department will continue hosting the derby. We won't say goodbye, we will simply say "Gone Fish'n".

"Marking the Moment", celebrating Plymouth's 250th anniversary brought our community together in remarkable ways. Plymouth Parks and Recreation was proud to be part of these events which offered our residents opportunities to celebrate many amazing years! It was exciting to see the town and organization working together toward this "Marking the Moment" celebration.

While we were disappointed to hear that we did not receive another round of afterschool funding, once again our department and our community have pulled together to continue this invaluable program. Partnerships such as Plymouth Elementary School and the NH Electric Cooperative help us to continue to serve the over 70 working families taking advantage of our afterschool program. The program goals include not only quality time and support for our students, but a safe place for students to be, encouraging once again a healthy lifestyle for our residents. Surveys have indicated that this is one of the most valued and necessary programs offered. The ten years of grant funding provided us with the knowledge and foundation to successfully continue the program and offer it in a cost effective way. Stay tuned!

In closing, I would like to thank this community for their continuous support and involvement in all that we do. The many volunteers and part-time staff we are lucky enough to have work with us make each individual program a success. Also, this report would be incomplete without many thanks to my exceptional staff for their positive attitudes and willingness to go above and beyond so that others may enjoy their leisure time.

Respectfully submitted,

Larry Gibson
Director of Parks and Recreation

Dear Plymouth Residents,

I would like to say thank you to all the residents of Plymouth for their continued efforts in recycling. Without your help it would put more costs on you in taxes. We strive very hard to keep our budget level funded, even with the many changes in recycling costs we maintain a very low cost budget, which is offset by some revenue, all due to your help.

We made some energy efficiency upgrades to our downstairs bay lighting, stairway, utility room, baling area, and office, replacing regular lighting with LED fixtures. The total cost was $2,665.00, for which the New Hampshire Electric Coop gave us a 50% rebate of $1,332.50, resulting in an energy savings of $601.00 per year.

We also replaced the old heating system in the office and put in a new efficient one, making more savings there as well.

Thank you for all your help in keeping our costs down to a minimum, we continue to ask that you do all you can to recycle, which in turn brings revenue back to the town.

Please feel free to call or stop by the office to see me, I am more than pleased to listen and consider any suggestions you may have.

Sincerely,

Michael D. Ray
Recycling Manager

PEASE PUBLIC LIBRARY
2013 ANNUAL REPORT

The Pease Public Library is a beloved community library that provides welcoming new spaces to everyone that comes through the door. You can search for a new book, bring your children to story time or a music and movement class, join the chess club or knitting group, book a room for your meeting or simply sit by the fireplace and read a magazine.

This year at the library, we enjoyed giving out the donated New Hampshire Music Festival coupons to library patrons to attend their weekly concerts and our patrons donated 57 boxes of food to the local food pantry through the summer reading program. We participated in "The Big Read: New Hampshire" in October, learning about Edgar Allan Poe. We hosted a national touring Civil War 150 exhibit from The Gilder Lehrman Institute of American History in March and a series of Civil War author talks including New Hampshire author's Mike Pride and Mark Travis, and a concert by Pat Wictor.

We continue to work together with the Plymouth Historical Society to bring six New Hampshire Humanities programs to our community. We enjoyed Richard Hesse' talk about Daniel Webster, we sang along with Marek Bennett and Woody Pringle for the "Rally 'Round the Flag" Civil War music program and learned about the history of the White Mountain Huts. For Plymouth's 250th, The Young Ladies Library Association organized a library float for the parade, they provided a display of YLLA artifacts in the library and hosted refreshments. The YLLA Endowment series hosted Dr. Robert Swift, Books and Blooms in June and the first art exhibit was hung in the library, John Anderson's flower photographs.

We welcomed new staff at the library, Tom Merkl, Shana Zarnowski, and Kathleen Guilmett. Tanya Robbins joined us as Youth Services Librarian in September 2012 and three employees retired.

Tanya leads the children's story time and she has planned many craft programs and holiday parties this year. Tanya's new winter story time series, makes four 8-week story time sessions for your children. Music with Miss Becky is a popular Thursday morning program. We hosted a Mother's Day Tea and an Easter Egg Hunt. Tanya planned our first "Touch A Truck" event as a kick-off for the summer reading program. This event was so popular, attracting over 200 families, we plan to do it again. The summer reading program was fun-filled with many programs, crafts and an end of summer picnic at Fox park which was held indoors due to the rain. The Trustees purchased an AWE Literacy computer station for children 2-8 years old. This has been a popular addition to the children's room.

We continually review the services offered to you in an effort to provide you with the resources you need. We offer computers, wireless Internet, a computer printer, a copier and educational computer games for kids. You have online access to Ancestry.com for genealogy, Value Line to access stock information, NoveList so you can look for your next favorite book, EBSCO reference databases for access to articles and research resources, and you can download free e-books and audiobooks.

The lower level provides a variety of community meeting spaces: a large meeting room for non-profit organizations, small rooms for tutoring, and an additional meeting/study space in the lobby area. PbCAM (Pemi-Baker Community Access Media) has an office and a large production studio.

Library staff, trustees, volunteers and the Young Ladies Library Association, Town hall employees and the Selectboard, town departments and library patrons have all have worked together to create and support your public library. We look forward to seeing you at the library.

Rebekka Mateyk
Library Director

Please come visit:
Monday, Tuesday, Wednesday – 10 AM to 8 PM
Thursday, Friday – 10 AM to 5 PM
Saturday – 10 AM to 2 PM
www.peasepubliclibrary.org & facebook

INCOME		
OPERATING		
	Book Replacement Receipts	$540.00
	Coffee Bar	$935.00
	Copier	$2,047.70
	Gifts	634.81
	TOTAL OPERATING INCOME	$4,157.51
UNRESTRICTED INCOME		
	Book Sales	$278.00
	Conscience Jar	$1,218.50
	Donations	$5,645.90
	Donations YLLA	$6,300.00
	George Durgin	$9,670.56
	Expansion Fund	$31,957.71
	Grants	$2,004.50
	Interest Income	$1,569.22
	Non Resident Fees	$8,020.00
	Programs	$29.00
TOTAL UNRESTRICTED INCOME		$66,493.39
TOTAL INCOME		$70,650.90
EXPENSES		
OPERATING EXPENSES		
	Bank Charge	$25.00
	Circulation Materials	$6,401.16
	Coffee Bar	$336.84
	Copy Machine Rental	$1,297.81
	Facilities	$787.84
	George V. Durgin Collection	$3,070.80
	Misc	$248.76
	Office	$936.07
	Supplies	$1,199.40
TOTAL OPERATING EXPENSES		$14,303.68
TRUSTEE EXPENSES		
	Education	$1,408.25
	Institutional Passes	$715.00
	Licenses	$204.90
	NHLTA Memberships	$150.00
	Misc	$145.00
	Newsletter	$101.46
	Programs	$9,719.44
	Volunteer Appreciation	$385.37
	Building Renovation	$18,501.37
TOTAL TRUSTEE EXPENSES		$31,330.79
TOTAL EXPENSE		$45,634.11
SURPLUS/(DEFICIT)		$25,016.79

INVESTMENTS & BANK ACCOUNTS

	7/1/2011	6/30/2012	Change
Northway Bank			
Restricted Operating	$3,343.63	$7,501.35	$4,157.72
General Operating	158.07	19,455.06	19,293.99
CD #11152469	17,949.27	18,078.21	128.94
CD #11168721	18,243.89	18,406.92	163.03
Community Guaranty Savings Bank			
CD # 6116966	39,101.26	40,290.57	1,189.31
Meredith Village Savings Bank			
CD #88005326	17,231.16	17,304.52	73.36
New Hampshire Public Deposit Trust	44.51	51.95	7.44
TOTAL	$96,071.79	$121,088.58	$25,016.79

PEASE PUBLIC LIBRARY
STATISTICS
July 1, 2012 – June 30, 2013

COLLECTION

	ADULT	JUVENILE	TOTAL
Books owned July 1, 2013	20,288	12,908	33,196
Added by purchase 2012-2013	490	486	976
Added by gift 2012-2013	199	375	574
Discarded/lost 2012-2013	(80)	(78)	(158)
Books owned June 30, 2013	20,897	13,691	34,588

Audiobooks/CDs owned 7/1/12	1,219
Added by gift/purchase	100
Discarded/lost	(83)
Audiobooks/CDs owned 6/30/13	1,236
Videotapes/DVDs owned 7/1/112	3,069
Added by gift/purchase	303
Discarded/lost	(194)
Videotapes/DVDs owned 6/30/123	3,178
Subscriptions (magazines, newspapers)	78

CIRCULATION

Materials loaned 7/1/12-6/30/13	TOTAL	66,346	eBooks:	944
			eAudiobooks:	1,010
			TOTAL	1,954

OTHER SERVICES

Reference questions answered	4,108
Materials loaned to other libraries	828

PATRON REGISTRATIONS

	FY12	FY13
Resident adults	1,872	2,020
Resident juveniles	279	319
Temporary residents	79	92
High School	119	139
PSU Students	337	420
Non-Residents	575	607
Other (Courtesy, Exempt, Inst.)		617
TOTAL	3,261	4,214

BUILDING AND CODE ENFORCEMENT
2013 ANNUAL REPORT

Building Permits granted for the Semiquincentennial Year 2013 were on a par with Permits granted for the last three years. There was a bit of a fall-off from the number issued in previous years and one would be hard pressed to point to any one factor as the main contributor due to the varied nature of the work being tracked. Residential renovations and additions, interior or exterior, are always the main leaders in Plymouth, but there have been new commercial enterprises setting up shop in existing spaces (mostly reflected in signage applications), new single family homes and new commercial buildings.

Interest in new building along the Tenney Mtn corridor has been spurred since the completion of the initial phase of development at Riverside Landing. There have been many phone calls and informal meetings with folks looking to build along the corridor, most of them along the south side and to the east of Smith Bridge Rd. Two projects have been before the Planning Board (and ZBA) and should be going forward in short order; one being the dental offices on Boulder Point adjacent to WalMart (already in development) and the other at the Plymouth Business Park, off of Hamilton Way.

ZONING VIOLATIONS 2013

Construction W/O Permit	1
Parking	3
Occupancy	3
Junkyard	2
Dumpster	3
Signage	3

BUILDING PERMITS 2013

Accessory Structure	16
Addition	20
Demolition	9
Electrical	6
Fence	2
Interior Alteration	11
New Construction	12
Extension of Permit	3
Paving	5
Plumbing	3
Renovation	16
Roofing	3
Signage	27
Other	3
Total Permits	**136**
Total Fees	**$18,211**

The Town website, www.plymouth-nh.org , has all the information , forms and applications you'll need to commence your own building project. As always, we are available at 536-1731, via email at landuse@plymouth-nh.org or in person at Town Hall (M – F, 8am-4:30pm) to answer any building or zoning questions.

Respectfully Submitted,

Brian Murphy
Code Enforcement Officer
Town of Plymouth, NH

PLANNING BOARD
2013 ANNUAL REPORT

The Plymouth Planning Board reviewed eight applications in 2013 including one three-lot subdivision and three site plan applications for a pediatric dental office, apartment house and sober rooming house. Three boundary line adjustments also occurred as did a design review for preliminary site development at Riverside landing on Tenney Mountain Highway. A non-binding site plan was presented to the Board by Plymouth State University regarding the proposed conversion of their campus energy co-generation facility to natural gas.

The Enterprise Center at One Bridge Street, located on the site of the old Richelson building, was completed in the fall and opened as a small business incubator having obtained site plan approval in 2012. Three proposed amendments to the Plymouth Zoning Ordinance put forth by citizen petition warrant article were defeated at town meeting in March. No proposed changes to the zoning ordinance were put forth by the Planning Board in 2012.

The Planning Board held several public information sessions in early summer to solicit citizen input on issues relating to the Tenney Mountain Highway access management update undertaken by North Country Council. NCC is presently finishing up the update's first draft report after having worked with the planner to map out potential traffic congestion areas and indicators of future land use needs. Recommendations from the corridor update will provide guidance for the next Master Plan revision.

Our volunteer Planning Board, appointed by the Board of Selectmen, is regularly scheduled to meet the first and third Thursday of each month at 6:30 p.m. at the Town Hall as per the published yearly schedule and the RSAs that govern planning board activities. Work sessions are held on the first Thursday of the month as needed to discuss planning issues of concern and items of interest within the planning process. Third Thursdays of the month are devoted to the public hearing review process for land use applications such as subdivisions, site plan review and boundary line adjustments if applications are submitted. With proper notification which satisfies RSA 675:7, additional public hearings and work sessions may be convened at the discretion of the Planning Board chairman. In the absence of submitted applications, the regular third Thursday public hearing meeting may be cancelled at the discretion of the chairman.

All Planning Board meetings are televised live and are repeatedly aired on Channel 3 pbGOV-3 Public TV. All meetings are open to the public and subject to rules of procedure. The full text of the Zoning Ordinance, Site Plan Review Regulations, and Subdivision Regulations along with applications for Subdivision Review, Design Review, Boundary Line Adjustments, Lot Mergers and Site Plan Review are available on-line at www.plymouth-nh.org. In addition, copies of the most recent 2008 Master Plan can be downloaded. Hard copies of all previously mentioned materials are available at town hall for a nominal charge. Draft planning board minutes are available on the town's website and are updated to final form after approval by the Board.

Mr. Patrick Roach left the Planning Board upon his move to Bridgewater after several years of dedicated service and was presented a plaque by the Board of Selectmen for his volunteer efforts. We wish him the best in his future endeavors. As always, we appreciate the professional expertise provided by both Michael Vignale, PE; the town's contracted engineer and Brian Murphy, Plymouth Building Inspector/Zoning Enforcement Officer and the time and effort given by our volunteer Planning Board in our collaborative effort to support the highest and best use of the landscape for all citizens.

Current Members of the Planning Board:

Mike Ahern–Chairman
John Randlett-Vice Chairman
John Kelly
Neil McIver-BOS representative
Paul Wilson
Jack Scarborough
Bob Dragon – Alternate
William Bolton-BOS representative alternate

Respectfully submitted

Sharon A. Penney,
Plymouth Community Planner

ZONING BOARD OF ADJUSTMENT
2013 ANNUAL REPORT

In 2013, the Zoning Board of Adjustment heard markedly fewer cases than in the previous year, meeting only in January, March, May and December. However, the few cases before the ZBA last year often involved cases seeking multiple levels of relief. The ZBA's charge on behalf of the Town is to serve as the vehicle for determining administrative relief to landowners from local zoning ordinances which may not fairly apply in all circumstances to all properties.

While zoning ordinances are the rules relied upon to guide land use –requests to the ZBA by land owners for zoning relief ensure that the overall template of zoning law is being applied fairly and with required scrutiny. Working alongside the Planning Board under the directive of **RSA's 672-678**; the ZBA reviews each request for zoning relief in an adjudicatory capacity which balances the rights of all within the parameters of the existing zoning ordinance. By its nature, the ZBA supports the presumption that any zoning ordinance component may be found flexible to a specific applicability *if all determining criteria for approval can be met and approved by a majority of the ZBA.* Each application is viewed neutrally, and each case individually judged on its own merits as it pertains to the current zoning ordinance; bearing in mind that no precedent is implicitly created or set by any zoning relief.

Under the authority of the *Zoning Ordinance of the Town of Plymouth,* regular changes or updates to zoning guidelines can be affirmed by majority public vote at the annual Town Meeting. The changes put forth by warrant article hopefully reflect the intent and philosophy of the Master Plan *while amalgamating* the present needs of the community in terms of proper growth and development.

The Plymouth Zoning Board of Adjustment is scheduled to meet the first Tuesday of each month at 7:00 p.m. at Town Hall in a public hearing format when applications have been received for review. All Zoning Board of Adjustment meetings are televised live and are also aired afterwards on Plymouth's public access Channel 3, which may be found via the town's website www.plymouth-nh.org. State statutory guidance does not require a monthly meeting of the ZBA unless applications have been submitted for review.

All ZBA meetings are open to the public and the public may speak when authorized by the presiding ZBA chairman. The principal role of the Zoning Board of Adjustment is to review applications for possible relief through the mechanics of zoning ordinance variances, special exceptions or equitable waivers of dimensional requirement and to hear appeals from the zoning determinations made by administrative officials. Successful approval of these requests to the ZBA can remove zoning impediments to proposed land use development. The full text of the zoning ordinance and application forms for the Zoning Board of Adjustment are available on- line at www.plymouth-nh.org. Hard copies of the zoning ordinance are available at Town Hall for a nominal fee.

In 2013, the Zoning Board of Adjustments ruled on the following cases:
Variances: 5 approved; 0 denied
Special Exceptions: 5 approved; 1 denied
Re-hearings: 0
Rehearing Requests: 0
Administrative Appeals: 0

The Zoning Board of Adjustment is comprised of appointed citizen volunteers and optimally is made up of five members with several alternate members. We encourage Plymouth residents to consider volunteer service by requesting appointment by the Selectmen.

Current Members of the Zoning Board of Adjustment:

Patrice Scott, Chair Howard Burnham Wallace Cushing
Freeman Plummer Omer Ahern, Jr.

Respectfully submitted—Sharon A. Penney, Community Planner

CAPITAL PLANNING COMMITTEE
FOR FY 2013-2014

Continuing a practice begun in 1987 the Town of Plymouth Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2014 – 2020. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based on history of recent budgets and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a leveling influence on the Town's tax rate. Another goal of the Committee is to minimize borrowing to acquire capital items, thereby preventing the added cost of interest on loans. The Committee advocates the use of capital reserve funds to accumulate the money for an item prior to its purchase/construction.

Again this year the Committee was able to make effective use of the previously compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's general budget. This arrangement makes it easer, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. We continue to include a section documenting the capital planning for potential future Public Safety Buildings in the hopes that this project will eventually be approved.

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in one early evening weekly meeting of one hour.

Respectively submitted for the Committee,
John Randlett

Capital Planning Committee Members:

John Randlett – Committee Chair
Paul Freitas
Anne Abear
Kathryn Lowe
Sharon Penney

Town of Plymouth, NH
Capital Improvement Program
Fiscal Years Ending 2014- 2020
Last Updated: 02/04/2014

		Project Cost (Capital Reserve) Goal $	6/30/13 Accumulated Capital Reserve $	last FY 2014		Upcoming FY 2015						
				Outlay $	Reserve $	Outlay $	Reserve $	2016	2017	2018	2019	2020
1	**MUNICIPAL**											
2	**Selectmen's Office**											
3	HVAC - Town Hall @ approx $46,000	N/A	2,217	2,217	0	0						
4	Town Revaluation Updates	20,000/yr	99,518	60,000	0	0	20,000	20,000	20,000	20,000	80,000	20,000
5	PB Cam Equipment/Facilities		12		0	12						
	Town Hall/EOC Emergency Generator			0	0							
	Selectmans Copy machine lease			6,600		8,000	0	8,000	8,000	8,000	8,000	8,000
	Town Hall Roof Repair			0								
6												
7	**Dept Total**		101,747	68,817	0	8,012	20,000	28,000	28,000	28,000	88,000	28,000
8												
9	**Planning Department**											
10	Master Plan Update	30,000 per 5 yrs	0					10,000	10,000	10,000		
11	Zoning Ordinance Rewrite	30,000 per 5 yrs	222	222				10,000	10,000	10,000	0	0
12												
13												
14	**Dept Total**		222	222	0	0	0	20,000	20,000	20,000	0	0
15												
16	**Police Department**											
17	Dispatch Equipment	N/A	130,945	130,945	0		0					
18	Police Vehicle Replacements - 3 (SUV's @ $42,000)		343	36,132	0	41,854	0	41,854	41,854	41,854	41,854	41,854
19	Pickup Truck-Parking @ $25,000	25,000	20,051		0		0	5,000	0	0		0
20	Building Maint/Repair/Replace	TBD	124,324	124,324	0	0	25,000					
21												
22	**Dept Total**	25,000	275,663	291,401	0	41,854	25,000	46,854	41,854	41,854	41,854	41,854
23												
24	**Fire & Ambulance Department**											

25			Defibrillators, 3 units @ $20,500 each on 3 year replacement cycle	20,500	2,089	0		2,089	7,500	7,500	7,500	7,500	7,500	7,500
26			1991 Seagrave Ladder Truck Replacement	750,000	14,196		0		0	0	0	0	0	0
27			1987 Fire Engine Refurbishment	150,000	133,896	0	0		44,380	44,380	44,380	44,380	44,380	44,380
28			1998 Smeal/Freightliner Fire Engine Replacement @ $350,000	350,000	0		0			0	70,000	70,000	70,000	70,000
29			2001 Ambulance Replacement @ $150,000 on 8 year replacement cycle	150,000	1,296	0		1,296		0	0	0	0	0
30			2006 Ambulance Replacement @ $150,000 on 8 year replacement cycle	150,000	80,021		40,000		40,000	40,000	40,000	40,000	40,000	40,000
31			2003 Fire Chief Vehicle Replacement @ $42,000	42,000	6		0		0	21,000	21,000	0	0	0
32			Building Maint/Repair/Replace	TBD	124,323	124,323	0	30,000	0	30,000	30,000	30,000	30,000	30,000
33			Hydraulic Rescue		13,655			13,655						
34			Air Support		166	166								
			Emergency equip replacemnt		-1,346									
35														
36			**Dept Total**	1,612,500	368,302	124,489	40,000	47,040	91,880	142,880	212,880	191,880	191,880	191,880
37														
38		**Public Safety Complex**		TBD		0	0			475,000	465,000	455,000	455,000	455,000
39														
40			**Dept Total**		0	0	0	0	0	475,000	465,000	455,000	455,000	455,000
41														
42		**Highway Department**												
43			Building Replace/Repair/Expand	76,000	0		0			0	0	0	0	0
44			Highland Street Phase 3	750,000	610,439		0	485,000	0	0	0	0	0	0
			Highland Road Repairs	0	0	0	0	0	485,000					
45			Sidewalk Improvements	TBD	4,140	4,140	0		0	20,000	20,000	20,000	20,000	20,000
46			Imp Road Construction			125,000	0	125,000	0	110,000	110,000	110,000	110,000	110,000
47			Fuel Clean-up Mandated by NH D.E.S.	N/A		35,000	0	25,000	0	25,000	25,000	25,000	25,000	25,000
48			Material Handling Equipment (including grader)		25,092	0	25,000	0	25,000	25,000	25,000	25,000	25,000	25,000
49			Highway Heavey equipment	0	158,197	0	35,000	85,000	35,000	35,000	35,000	35,000	35,000	35,000
50			Municipal Trans Improve (Registrations)		53,731	0		0						
51			Bridges	N/A										
			Road Construction			0	0	0	125,000	125,000	125,000	125,000	125,000	125,000
52			Repair/Replace Crosswalks			10,000								
53			**Dept Total**	826,000	851,599	174,140	60,000	720,000	670,000	340,000	340,000	340,000	340,000	340,000

54													
55	**Recycling Center**												
56	Material Handling Equipment @ $35,000 w/ 1st replacement in FY 2010	-	46,694		0	31,000		12,000	6,000	6,000	6,000	6,000
57	landfill Monitoring and testing		0	6,000	0	6,000						
58												
59	**Dept Total**		46,694	6,000	0	37,000	0	12,000	6,000	6,000	6,000	6,000
60												
61	**Parks & Recreation Department**											
62	Fox Park Enhancement	N/A										
63	Building Maintenance											
64	Pickup Truck											
65	Tractor											
66	Walk behind Mower					5,200						
67	**Dept Total**					5,200						
68												
69	**Library**											
70	Library Expansion		0	136,970	0	136,971		136,971	136,971	136,971	136,971	136,971
71												
72	**Dept Total**			136,970	0	136,971	0	136,971	136,971	136,971	136,971	136,971
73												
74	**Revolving Loan Funds**											
75	Landfill Closure @ $1,235,000	-		58,579	0	56,845	0	55,112	53,379	51,646	0	0
76												
77	**Dept Total**		0	58,579	0	56,845	0	55,112	53,379	51,646	0	0
78												
79	**Plymouth Airport**											
80	Buildings & Grounds Maintenance											
81												
82	**Dept Total**											
83												
84	**MUNICIPAL TOTAL**	**2,463,500**	**1,644,227**	**860,618**	**100,000**	**1,052,922**	**806,880**	**1,256,817**	**1,304,084**	**1,271,351**	**1,259,705**	**1,199,705**

PLYMOUTH CONSERVATION COMMISSION
2013 ANNUAL REPORT

During 2013, the Plymouth Conservation Commission (PCC) continued its mission to manage, maintain and publicize protected conservation areas within the Town of Plymouth, including the:

- 163-acre, town-owned, Walter-Newton Natural Area (with the scenic Rainbow Falls)
- 105-acre Fauver Preserve Conservation Easement
- 1,100-acre Plymouth Mountain Conservation Easement
- 93-acre Tenney Mountain, town-owned, Conservation Easement
- 65-acre Walter Texas Hill Ski Trails Conservation Easement.

Selected 2013 activities:

1. Hiking trail development and maintenance is an ongoing PCC effort. The trails in Plymouth's conservation areas are well-used and easily accessed, thanks to parking lot maintenance by the PCC and Plymouth's Highway Dept., and trail maintenance by the PCC and volunteers. This year the PCC continued work on new trails within the Texas Hill Ski Trails conservation area, and a new easement by the Fauver's, overseen by the Pemi-Baker Land-Trust. These new trails provide access to Rainbow Falls and existing trails from two locations along Texas Hill Rd and connect the Walter-Newton Natural Area to the new Fauver easement and to the Plymouth Mountain Conservation Easement. The PCC partnered with students and faculty of Plymouth State University's Geography Club to develop, maintain and map these trails, which are now open for hiking and snowshoeing. A new trail map is almost done and should be available for download from our website in 2014 (www.plymouth-nh.org/committees/conservation).
2. The PCC continue to patrol for and remove trash (mostly cans, bottles, general garbage) that is periodically dumped in these conservation areas. Happily, this year has seen a dramatic reduction in the frequency and volume of litter in the parking areas, which we hope will continue in 2014. The Commission very much appreciates the removal of large trash items by the Plymouth Highway Department.
3. Boundary monitoring is an important ongoing, annual task of the Commission. This effort ensures that any encroachment into conservation areas is identified and dealt with in a timely manner. Reblazing of boundaries trees is an important part of this effort. These statewide monitoring reports, including those from Plymouth, are available at http://www.nh.gov/oep/planning/programs/clsp/documents/annual-report.pdf. See page 7 for Plymouth's report.
4. The Commission engages in community outreach activities including Earth Day activities at Plymouth State University, guided hikes, and a new, monthly column in the Record Enterprise called "Conservation Matters". PCC members publish in this column in rotation with other Conservation Commissions in the region.

As always the Commission encourages town residents to join our efforts in preserving the natural resources of the town by considering putting your own lands in conservation. We thank the residents of the town for their ongoing support as we work on your behalf. Contact PCC by e-mail: plyconcomm@gmail.com.

Respectfully submitted by the Commission,

Lisa Doner, Chair	Gisela Estes	Alan Davis	Susan Swope	Paul Estes
Paul Wilson	Rachelle Lyons	Amey Bailey	Duane Snell	

HEALTH OFFICER
2013 ANNUAL REPORT

There were no major public health incidents in Plymouth in 2013. We remained vigilant however, continuing planning and coordination with our Public Health team. We continue to partner in the Regional Coordination Council, an eighteen-town collaboration that develops, implements and trains in preparation for Public Health threats. The N.H. Division of Public Health Services has expanded our Region, and as of July 1, 2013 it encompasses eighteen Towns.

For a number of years, we have had an Eastern Equine Encephalitis (E.E.E.) and West Nile Virus (W.N.V.). Prevention Program. This included trapping of mosquitoes throughout the community, typing them, testing them, and disseminating information on the effects of these diseases, as well as how best to prevent them. There were no positive tests in Plymouth in 2013, but there were in other regions of the State. Due to the fact that we have not had a positive test result in a number of years, the cost vs. benefit of continuing this program can no longer be justified. We are discontinuing this program. As many of you know, the cost to operate this program has been shared equally by the Town of Plymouth, the Plymouth School District, and Plymouth State University. We are thankful for these health initiative partnerships, and are confidant that they will continue if/when the need arises.

The Pemigewasset River quality was tested to evaluate whether it meets the State of N.H.'s guidelines for recreational activities. Though Plymouth does not have any designated beaches, the boat launch and the Riverfront Park are used extensively. We therefore feel it is important to monitor the health of this waterway.

The water quality of the Baker River is monitored by the Baker River Watershed Association. Please visit their website for more information: www.bakerriverwatershed.org

Regular testing of the Crystal Spring continues. All of the tests performed in 2013 were absent bacteria. Details of these tests may be viewed at the Plymouth Fire Department. We are thankful that Plymouth Parks and Recreation Director Larry Gibson and his staff maintain the grounds at the Crystal Spring.

In 2013 we responded to the following matters related to Public Health:

Administrative (I.E. Meetings, Hearings)	4
Business	1
Child Care	4
Crystal Spring (I.E. Inquiries; Site Visits; Testing.)	8
D.E.S. Investigations	2
Food Service	4
Permit/Plans Review	7

Public Education (I.E. CO Poisoning; Crystal Spring; E.E.E.-W.N.V.; T.D.E.P.; P.R.H.S. Fair)	5
Public Health-Animals	1
Refuse	1
Regional Coordination Council	3
Rental Property	16
River Quality	5
School Inspections	2
Septic Systems	1
Training (I.E. Emergency Planning Conference; Mass Vaccination)	3
Total	67

If you have any questions or concerns regarding Public Health, please contact me at Plymouth Fire-Rescue at 536-1253, or call Deputy Health Officer Brian Murphy at the Town Office at 536-1731, extension 112.

Respectfully submitted,

Tom Morrison
Deputy Fire Chief

Protect Your Family
Test Your Well

Common Health Related Contaminants
In NH Wells

Radon	**Arsenic**
Uranium	**Fluoride**
Gross Alpha	**Bacteria**
Radium	**Nitrate/Nitrite**
Lead/Copper	**and other contaminants**

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

Words written by Councilor Burton, read by Dwayne Baxter

"Governor Hassan, it would give me great pleasure if you would accept this portrait of me, done by my good friend and Bath resident, Craig Pursley. It is not for me, but for my family: sister Mary and husband Ken Grimes, sister Joan and husband Dan Day, brother Stephen and wife Martha, my nephew Ray and wife Judy Grimes, and all family members and friends that I make this request. It is to honor them for all the time they allowed me to have to do my job, while sacrificing the time I might have had with them. They understood that to do the job for which I was elected, that it took dedication and a full-time commitment.

I also hope that it will be an inspiration to others, that if you listen to those who elected you, you just might be elected several times again!

Thank you on behalf of myself and my family and friends,
Ray Burton"

"The Public Servant" Oil portrait of Ray Burton by Craig Pursley www.pursleyart.com

PLYMOUTH REGIONAL CHAMBER OF COMMERCE
2013 ANNUAL REPORT

The Board of Directors and staff of the Plymouth Regional Chamber of Commerce appreciate the Town of Plymouth's continued support in 2013. It has been a steady year for us, as our total membership has remained level with 225 paid members with 112 (50%) of those members from the town of Plymouth. Our market penetration of the total businesses in town, we have 52% of them as active members in the Chamber, where the industry average is just a little over 21%.

As in the past, the Town's contribution continues to go a long way in assisting the Chamber in accomplishing many positive goals as we continually strive to increase our visibility and service to the Plymouth community.

Our mid-October move of our business office to the new Enterprise Center at Plymouth building at One Bridge Street is a positive addition to this facility and the work it will do supporting economic development in our region. The Chamber is looking forward to strengthening our partnership with Grafton County Economic Development and Plymouth State University in these endeavors.

Also new to the Chamber this year, is the launch of our annual Leadership Academy program. The purpose of the Leadership Academy Program is to cultivate civic awareness and engagement among existing and emerging leaders within the region. Program participants are exposed to the many challenges and opportunities facing the region, and are encouraged to engage in those where they can exercise their passion and expertise toward improving the community.

The Plymouth Regional Welcome Center at the Plymouth State University Ice Arena & Welcome Center continues to grow in the numbers of businesses it serves, as well as in the services it offers to our community.

Our marketing efforts for the Plymouth Regional Map-Guide & Directory continue to grow with a new and more robust brochure style format. 25,000 copies were printed this year and were distributed statewide in local rest areas and information centers, as well as the Big-E in Massachusetts.

The Chamber continues to grow its website at *www.plymouthnh.org* making it the go-to spot for visitor and community information, and is in the midst of a redesign to add new enhancements and features. This website is bringing new information to the people who access its pages. Our comprehensive regional calendar of events, business listings, links, job bank, lodging and dining opportunities, real estate, and access to business opportunities make our new website more useful. It is a very valuable and useful tool to both area residents and visitors alike. If you have not visited our website recently, we encourage you to do so in order to see the positive impact and usefulness to the entire Plymouth community.

In this past year, our Board of Directors and committees have continued to work hard on a number of issues important to the success of the Plymouth business community. New com-

mittees, membership, regional marketing, expanded benefits and exposure for businesses, and enhanced programs and events are producing positive results. The Chamber's very successful Brown Bag Lunch Series continue to provide educational opportunities to local businesses on a monthly basis.

The Chamber continues to be one of community groups involved in the highly successful Plymouth Hometown Holiday Parade. This event brought thousands of people into our community this year, and over 30 local businesses and organizations participated in the Parade this year as well. In addition, this year we assisted with Plymouth's 250th Celebrations and the events it brought to the community.

This past summer, the Chamber was once again in charge of the Friday noon-time concerts on the Common, and secured sponsorship for all nine concerts. These events are an active part of Plymouth's summer season, and have been a favorite or residents and visitors.

In addition to these efforts, the Chamber's Technical Assistance Program continues to provide much need assistance and value to small and emerging businesses in our regional communities. This consultative service is provided free of charge to businesses regardless of their chamber affiliation. In a the two years since its inception, this program has provided varied levels of assistance from business plan development, to marketing assistance, to product launches, and is being greatly received by dozens in the small business community. This program is totally grant funded and does not add any cost to the Chamber's budget.

The Plymouth Chamber of Commerce offers many important services and works with a significant number of individuals throughout the year. It is our intent that the information we have provided will be enlightening and useful to you in seeing that any funding received will continue to assist the Chamber in its mission.

Respectfully submitted,

Scott M. Stephens
Executive Director
Plymouth Regional Chamber of Commerce
PO Box 65, Plymouth NH 03264
603-536-1001
info@plymouthnh.org
www.plymouthnh.org

Government Access: Channel 3 or 82.4

The Towns of Ashland and Wentworth continue to be supporting members of the station in 2013.

The following Plymouth Board meetings were broadcast regularly this year: Select, Planning, Zoning, School, and Water & Sewer District.

Other Government meetings broadcast this year: two NH Rail and Transit Authority Meetings, two NH Senate Hearings, one Scoping Meeting (Northern Pass Transmission Project), and one OEP Listening Session(siting process.)

Public Access: Channel 20 or 82.5

CH 20 videographers and volunteers focused on Plymouth's history and 250th events this year. Filming at "Reminiscing Nights" held by the Plymouth Historical Society, PBTV produced the following CH 20 videos: *Draper & Maynard History, Ski History of Plymouth, Plymouth Through Postcards*, and *The One-Room Schoolhouse.*

This summer resulted in 11 additional videos chronicling nearly every 250th Celebration event. The volunteers of this project deserve a round of applause for their contributions. There were many! Special thanks to videographer Forrest Seavey for his dedication to Plymouth's 250th Video Project and to Gusti Buhrman for hosting the video *Historic Homes of Plymouth.* Wallace Stuart also filmed CH 20 events as well as meetings for CH 3, as in the past. The 50th Anniversary Celebration of MLK's March on Washington was videotaped in Plymouth to mark the occasion.

Other reoccurring CH 20 topics popular with the producers of 2013: more Northern Pass Project updates featuring Jack Savage of the NH Society for the Protection of Forests. Two religious programs are broadcast weekly. Producers were also critical of the wind turbine build-up and videotaped a debate on the pros and cons of wind power in New Hampshire.

Stop by the office in the lower level of the Pease Public Library for more information on the next meeting or call PBTV at 536-8116 for more information.

Respectfully submitted,

Juliet Harvey
Executive Director, PBTV

2013 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

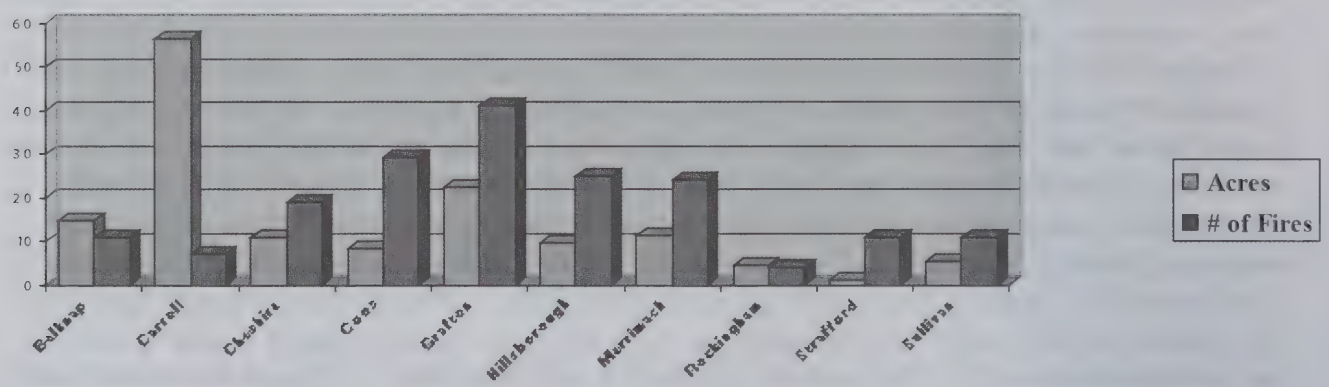
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER
FIRE STATISTICS

(All fires reported as of November 2013)
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED		Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Plymouth
Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth as of and for the year ended June 30, 2013, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Plymouth's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth, as of June 30, 2013, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 7 through 23 and 54 through 59 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Plymouth's basic financial statements as a whole. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

GrzelakuCd o.P. .C.

GRZELAK & COMPANY, P.C., CPA's
Laconia, New Hampshire
October 30, 2013

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
2013 ANNUAL REPORT

Key Events – 2013: PRLAC completed the multi-year effort to completely re-write the 2001 Pemi River Management Plan which no longer reflected current river conditions. We worked closely with the Lakes Region Planning Commission and North Country Council in this process. The Management Plan (MP) is to the river what a Master Plan is to a town in that it assesses a) where we are today, b) outlines a long term vision, and c) identifies issues we expect to deal with in implementing this vision. The MP can be accessed http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf. The MP was introduced to corridor town Planning Boards by members providing a brief summary of what we have concluded are the major threats to both the quality and quantity of our water resources in the future. Water Quality Testing – in 2013 we expanded our WQ testing program – number of test stations increased from 9 to 10; sampling for E coli/Phosphorous increased from 3 to 4 times per year; and we have added Nitrogen, Nitrates, and Chlorides (salt) to our lab testing effort. The river continues to be impaired for pH (acidity) which means it does not meet pH standards for a Class B river. The river segment near the Ayers Island Dam continues to be listed as impaired for Dissolved Oxygen. Both conditions are considered moderate and not in need of immediate attention. Lab testing results (E coli, Phosphorous, Nitrogen, Nitrates, Chlorides) were well below concern level limits. Lab tests are relevant to both public health and river health. Permit Applications – PRLAC received 7 development permit applications in 2013 all of which had Pemi water quality implications. On-site reviews were conducted on 6 of the applications. All were approved, however, discussion continues on a PRLAC proposed change to one.

Focus in 2014: The extensive MP review process produced ~ 20 areas of concern which are covered in some detail in the Concerns/Recommendations section of the plan. The issue that rose to the top priority is Stormwater Runoff, which is already creating problems in our region such as flooding, erosion, and non-point source pollution. The source of the problem is *impervious surfaces* (paved, built, or otherwise altered areas where water cannot infiltrate) that prevent natural recharge and reduce natural groundwater recharge rates. There is already evidence that this issue is negatively affecting water resources in more developed parts of the state. The problem is complex because it can be caused by poor stormwater management anywhere in our 1000 square mile watershed. It contributes to 80% of surface water impairments in the state. While the state does regulate some non-point sources of stormwater, reducing much of the stormwater runoff is left up to property owners and municipalities through thoughtful property management. Rivers and streams do not recognize town borders yet active participation by municipal entities today is the key to any comprehensive solution. PRLAC will work with corridor town Planning Boards to see what can be done to improve runoff management in our region. The initial focus will be on new development – finding ways to limit post-development runoff to pre-development levels. Encouraging the infiltration of runoff into our groundwater serves both to mitigate flooding and protect needed groundwater supplies. This is not a crisis issue in our region today but there is some urgency in getting runoff mitigation started in 2014.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns, Thornton to Hill, that we work most closely with. All corridor communities receive our monthly meeting agendas and minutes. The public is invited to attend our meetings. For details call the chairman at the number listed below. Thank you for continuing to support protection of this key corridor resource.

Max Stamp
PRLAC Chair
744-8223

PEMI BAKER SOLID WASTE DISTRICT
2013 ANNUAL REPORT

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 220 vehicles came to the collections. In 2013 we hired Clean Venture, Inc. to be our contractor. The District was very impressed with the staff's work effort and the professionalism that they exhibited. Both collections ran very smoothly and without any issues.

The total disposal costs were $21,492 (Down from $30,860 in 2012). The District was awarded a grant from the State of NH for $5,490. It also received $5,000 from Casella Waste and $3,500 from North Country Council. The net expenditure for the HHW collections was $7,502 (a cost of $.24 per resident). The table below highlights the District's HHW collection data since 2009. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 44,000 feet of straight fluorescent tubing along with compact fluorescents and other types of fluorescents were recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 24th) and in Plymouth (Saturday, September 27th). Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, District Coordinator

2009 - 2013 Program Costs

Year	Program Pop.	# of Veh.	HHW Contractor Expenditures	NHDES HHW Grant	Revenue Non-District Participants/ Other Rev.	Net Expenditures	Cost/ Vehicle	Cost/ Capita
2009 *	29,971	189	n/a	n/a	n/a	$15,428	$82	$.51
2010	30,765	250	$26,765	$5,230	$768	$20,758	$83	$.67
2011	30,765	136	$17,028	$6,223	$80	$10,725	$79	$.35
2012	30,765	229	$30,860	$5,305	$0	$25,555	$112	$.83
2013	31,018	220	$21,492	$5,490	$8,500	$7,502	$34	$.24

* Note in 2009, the District took part in North Country Council's HHW program and was assessed $15,428 based on our participation numbers.

As we celebrate our 40th year of regional planning, opportunities to make the organization more sustainable have never been greater but we need your membership support. NCC and its communities will face challenges in the coming months particularly in such a large remote region, experiencing both accelerated change and declining state and federal funding. But this is the very reason for the existence of North Country Council—to be aware of problems and pressures and to be ready to provide assistance and advice to each town and to lead the region forward.

North Country Council is your Council. It is responsive to your requirements and requests, and above all, it is willing and capable of successfully addressing your needs, large and small. As one of our greatest supporters Colonel Oliver Nelson put it, "Over the past several years, the Council and my small town have worked closely together on problems with both local and regional impact. The solutions have saved my town money, solved the problems, and provided the Council with yet more knowledge and experience which could be used to assist other towns in the North Country"

Building communities and regional capacity is no small task and certainly is not a straight forward one. To prepare for the future, the NCC Board of Directors and staff just completed a strategic planning process to meet our regional challenges head on. North Country Council's FY 2014-2016 Strategic Plan not only reorients our regional planning focus to our seven subregions including Upper Coos, Lancaster Area, Androscoggin Valley, Littleton area, Haverhill area Plymouth area, and Mount Washington Valley but identifies five strategic priorities that the organization is determined to address in the next three years. A summary of these five strategic priorities include:

1. **Leadership:** *NCC identifies and effectively addresses local and regional issues and opportunities. As a regional leader NCC is focused on continuous education and productive teamwork through its board, staff, and partners (members, funders…).*
2. **Evaluation and Assessment:** *Within each program area (planning and economic development), evaluate projects and services, focus on outcomes. Identify emerging issues and project opportunities at the local and regional level – assess stakeholder needs, impact, staffing, cost, and availability of resources.*
3. **Financial Sustainability and Asset Utilization:** *Strengthen long-term viability through revenue diversification, asset utilization, and establishment of reserve funds.*
4. **Stakeholder and Public Relations:** *Further engage stakeholder groups through targeted communication. Spotlight regional issues, forums, and leaders. Communicate NCC accomplishments, value of service, and impact.*
5. **Strategic Development:** *Advance NCC's commitment to quality work and relevancy through the implementation of the FY 2014 - 2016 Strategic Plan.*

NCC is now stronger and better prepared for the future as a result of the FY 2014-2016 Strategic Plan.

Thank you for your on-going support of North Country Council and our mission to strengthen the North Country. If there is a project or need in your town, please call us because we are at your service.

Sincerely,
Jeffrey R. Hayes
Executive Director

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring
RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2013-2014 Board of Directors
Jim Varnum, Etna, *President*
Gail Dimick, Orford, *Vice President*
Emily Sands, Meriden, *Treasurer*
Caroline Moore, Dartmouth Centers for Health and Aging, Lebanon, *Secretary*

Ralph Akins, Lebanon
Patricia Brady, Haverhill
Rich Crocker, Plymouth
James D. "Pepper" Enderson, Littleton
Clark Griffiths, Lebanon
Dick Jaeger, Orange
Larry Kelly, West Lebanon
Jenny Littlewood, Orford
Mike McKinney, Bristol
Flora Meyer, Lebanon
Molly Scheu, Hanover
Becky Smith, Kendal at Hanover
Frank Thibodeau, Canaan
Debasreeta Dutta Gupta, Revers Tuck Board Fellow

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2013

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based services including home delivered meals, community dining programs, transportation, counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2013, 450 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 72 Plymouth residents were assisted by ServiceLink:

- Older adults from Plymouth enjoyed 6,439 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 7,412 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 3,463 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 924 visits with a trained outreach worker and 120 contacts with ServiceLink.
- Plymouth's citizens also volunteered to put their talents and skills to work for a better community through 5,515 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2013 was $186,358.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes. *Your assistance is particularly important this year because the federal sequester has resulted in a state contract reduction of $120,000—primarily affecting support for our senior meals programs and transportation.*

Roberta Berner, Executive Director

PEMI-BAKER COMMUNITY HEALTH
2013 ANNUAL REPORT

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, outpatient rehab, aquatic & fitness memberships, and community services. Our mission is *to improve the health and wellbeing of the communities by providing excellence in health care services through outreach, in-home and facility based programming.*

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life and with Hospice we can make the end of life journey one of hope, and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Town funds are used to match grant funding, to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations and town funds to continue to provide services. Our website www.pbhha.org is a resource for the many programs offered at PBCH.

The programs at PBCH are designed to interact with the community and strengthen the many things that make our community healthy. Communication and input is essential so please do not hesitate to call 536-2232 or email me cengelbert@pbhha.org.

Pemi-Baker Community Health is interested in the complete health of the community. As one person said after meeting the team,

"This might seem logical by just looking at your name, but discussion about local foods, renewable energy, coordination of programs throughout a lifetime were above and beyond our knowledge of you. You are fun. From sitting and talking with you we found you all to be witty and engaging. Last time I sat with my doctor it was tense and awkward. Now we were in a different setting, but we are assuming that this attitude permeates all you do."

Our success is thanks to our skilled, passionate, customer oriented, fun loving staff (they do tend to give above and beyond!) and to a community who has supported us in so many ways. We are known to be friendly and we are in the helping business. We are pleased to be part of the community and touching lives: yours, your family's, your neighbor's with a customer oriented, client centered approach in a partnership to improve health and lives.

Respectfully,

Chandra Engelbert, RN, BSN, MBA
Executive Director

NEW HAMPSHIRE HUMANE SOCIETY 2013 ANNUAL REPORT

New Hampshire Humane Society provided animal care needs for strays and abandoned animals to the Town of Plymouth or the year 2013 for the town's animal care needs. New Hampshire Humane Society, located on Meredith Center Road, Laconia, New Hampshire, is a resource for the constituents of Plymouth in matters related to animal welfare, adoption, relinquishment, training, education, and is a community resource for those with pet related needs.

The shelter, NHHS, provides care and comfort, medical and behavioral rehabilitation for those that arrive at our door. Animal control officials or Police Department have 24 hour a day access for strays or abandoned animals from the Town of Plymouth.

All animals are spayed or neutered prior to adoption. We offer many programs to the residents of Plymouth. Notably two spay/neuter options: 1) SNAP Spay Neuter Assistance Program for reduced cost surgical sterilization of privately owned pets, and 2) our NO COST Fund for those truly in financial crisis. Both funds can be applied to via internet web access. See below. Providing these two options helps reduce the numbers of unwanted kittens and puppies within the Town. We operate a pet food pantry for those who need help feeding their pets.

The Pantry provide the nutritional relief necessary to keep an animal in their home and with the families that love them, avoiding the heart wrenching decision to surrender a pet that has been loved since puppy or kitten hood. We offer education/outreach to students within the Plymouth School System. We provide Volunteer opportunities for all over the age of 16. We partner with the Plymouth State University and encourage meaningful volunteerism. We have a vibrant and robust Internship program for college students and those bound for the animal health fields from high school. Our Volunteers logged 8,385 hours of service in 2013.

New Hampshire Humane Society has been an advocate for animals since 1900 originally called the Women's Humane Society, a place that battered women could seek safe harbor, with their children and the family pet. At that time we were but a cluster of safe houses in Nashua and Salem. Over time we developed into the NH Humane Society at the site known by all today. As a registered 501 (c) 3 charity, we are pledged to advocate for the animals we serve, speaking for those that cannot speak for themselves. NHHS receives funding only from private donors, like minded stewards, local businesses, and contracts such as the one in place with the Town of Plymouth.

Animal activity – 2013 - from the Town of Plymouth is as follows:

Dogs transported by Police = 5 (No cats or kittens transported).
Strays transported by citizens = 9 (6 cats, 1 Kitten, 2 Rabbits
Pets surrendered from Plymouth =4 (1 Dog, 3 Cats)
There were no Cruelty calls in 2013.

Respectfully submitted
Marylee Gorham
Acting General Manager
603-52403252x309
www.nhhumane.org

NH HUMANE SOCIETY
Laconia • New Hampshire

"The greatness of a nation can be judged by the way its animals are treated." Gandhi

Behavioral Health

Respect Advocacy Integrity Stewardship Excellence

December 17, 2013

To the Residents of Plymouth:

Thank you for investing in Genesis Behavioral Health and contributing to the health, wellness, and safety of our community!

The appropriation we received from the Town of Plymouth's 2013 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2013 (July 1, 2012 to June 30, 2013), we served **167 Plymouth residents** and provided emergency services to **38 Plymouth residents**. We provided $23,110.60 in charity care.

Age Range	Number of Patients
Ages 1 – 17	42
Ages 18 – 61	114
Age 62 and over	11

The mental health crisis in New Hampshire is real. We know firsthand that reduced access to mental health care leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than 100 billion dollars each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

The repercussions of reduced funding and limited access to mental health care are devastating. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Plymouth** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,274 individuals last year. On behalf of all of them, we thank you.

Sincerely,

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

PLYMOUTH ENERGY COMMITTEE
2013 ANNUAL REPORT

2013 saw the Plymouth Energy Commission oversee the winding down of the Better Buildings program. Plymouth was one of three New Hampshire communities chosen to participate in the Better Buildings program; a three year grant funded program undertaken in conjunction with the State of New Hampshire Office of Energy and Planning and the New Hampshire Community Development Finance Authority to provide resources and financing for energy efficiency upgrades on commercial, industrial, municipal and residential buildings within Plymouth. Over the life of the program, Better Buildings helped oversee 36 residential and 21 commercial weatherization projects within Plymouth with an estimated annual cost savings of over $96,000 on participant's energy bills.

As the Better Buildings project wound down in 2013 the Energy Commission oversaw the expenditure of the program's remaining funds. Among the projects the Energy Commission helped initiate included weatherization projects on eight low income residences in town. These projects were completed at no cost to the homeowners, through the efforts of the Plymouth Area Renewable Energy Initiative (PAREI) and funds from Better Buildings and the New Hampshire Electric Cooperative's Home Performance with Energy Star program. In addition to these projects the remaining Better Buildings monies funded energy audits on the Plymouth Town Hall and Highway Department garage as well as four Button Up New Hampshire workshops put on by PAREI. The energy audits were conducted to aid in identifying future measures that could be undertaken to reduce energy usage on these town buildings.

2013 saw the implementation of the next phase of the town's streetlight conversion project. This program, begun in 2012, will see the conversion of streetlights in town from High Pressure Sodium to LED technology for the purpose of increasing the effectiveness and energy efficiency of the streetlights as well as the removal of any unnecessary or redundant lighting. Streetlights in the downtown and adjacent residential area have been converted to the new LED's. The project will continue in phases with the remainder of the downtown and outlying areas scheduled to be converted by 2015.

Plymouth Energy Commission

Chris Brown, Chair
Larry Mauchly, Vice Chair
Gunnar Baldwin, Secretary
Steve Whitman, Treasurer
Eric D'Aleo, Member
David Lorman, Member
Maggie Mumford, Member
Peter Martin, Alternate
Mike Conklin, Board of Selectman, *Ex Officio*

The celebration is over, but the work has just begun...

Needless to say, 2013 was the busiest year the historical society has had in its forty-year history. While thought and planning started years before, the real work of preparing for the 250th Celebration started in earnest in January and continued through the end of the year. The historical society saw this celebration as an opportunity not only to share Plymouth's rich past but to remind people of the resources available in the collection and the ongoing work that takes place at the museum.

In support of the celebration the historical society provided information and photos for Educational Theatre Collaborative's original musical *Marking the Moment,* which recounted Plymouth's 250 years. The production, which featured a cast of 120 community members of all ages, was presented the Moss Hart Memorial Award for best Community Theatre as well as the Moss Hart Memorial Trophy, recognizing it as the best production in New England. (DVDs of the performance are available for sale through the historical society)

Following that event in January, the historical society organized five Reminiscing Nights which were presented monthly, February through June. Local people presented on topics of local history—the Draper & Maynard Sporting Goods Company, Skiing in Plymouth, the Plymouth Fair, Revisiting Plymouth Through Post Cards, and Plymouth's One-room Schoolhouses. Presentations were recorded for posterity as well as being aired on PBTV and being made available for purchase on DVD.

The largest undertaking in commemorating the semiquincentennial was the publication of the book, *Five More Decades in Plymouth, New Hampshire 1963–2013.* It was compiled as a companion book to Eva Speare's *Twenty Decades in Plymouth, New Hamspshire 1763–1963,* and recounted some of the people and events of the last fifty years in Plymouth. It was originally slated to be completed for the big celebration in July, but was delayed until late fall. Two unforeseen benefits of this delay were that it allowed coverage—in narrative and photos—of the 250th Celebration and it became a popular item for holiday gift giving.

In addition to the participation above, the historical society contributed to the 250th by providing photos and composing the booklet for the Historic House Tour, creating a pamphlet on the history of the Keniston-Freeman Summer Concert Series, and leading a historic walking tour of downtown Plymouth. Of course, we also continued our usual work maintaining museum hours, accepting artifact donations, responding to research requests, and engaging individuals in helping to collect Plymouth's history. We also hosted two NH Humanities Council presentations which tied in with our celebration—Family Stories: How and Why to Remember and Tell Them and New Hampshire's One-Room Rural Schools: The Romance and the Reality.

While the recent participation in the 250th Anniversary was important, there is still much work to be done. In the coming years, the historical society looks forward to using the momentum of interest and support provided by the celebration to propel the activities of the society forward

and engage people to be proactive in collecting and preserving Plymouth's more recent history.

Collecting history is vital. With the fast pace of our lives, ubiquitous technology, and planned obsolescence of most items, little thought is given to what will become the record of today for future generations. The historical society will take a proactive approach in the collection of the town's history through gathering oral/video histories; encouraging individuals, families, businesses, and organizations to create a record of their own history; holding scanning days at the museum to receive photos from individual collections for the archives; and to revamp the popular Facebook community of the 250th Celebration into an ongoing exchange,

Sharing this history is equally important. Though resources are limited, we hope to expand access to the collection through revamping our website (including the addition of an online store), changing the exhibits in the museum, adding narratives to enrich the experience, and investing in new technology that will allow digital cataloging. This will provide better access to information and items in the collection. We will also continue the Reminiscing Nights and are looking for presenters and topics.

The success of these initiatives rests on the participation and support of our community. We encourage you to take part in our projects, donate items and information to the archives, and to financially support our efforts through your membership and contributions. The projects of the Plymouth Historical Society rely SOLELY on the monies raised through memberships, retail sales, and donations. We receive no funding from other sources.

The museum is open Saturdays, 10:00–2:00, May–November. Mail can be sent to PO Box 603, Plymouth, NH 03264. If you would like to receive notices of PHS events, please email—**plymouthhistoricalsociety@roadrunner.org** and put **EMAIL** in the subject line.

I look forward to hearing about your part in Plymouth's history.

Lisa Lundari
(536-1646)
President, Plymouth Historical Society

PLYMOUTH MUNICIPAL AIRPORT
2013 ANNUAL REPORT

2013 was a good year for the airport. The year began with exceptionally wet and rainy conditions. However, due to the drainage improvements, the turf runway held up very well. There were no problems with maintenance equipment and no cost overruns for the budget.

There were several successful fly-ins and events at the airport. In June, a group of experimental aircraft enthusiasts held a fly-in and cook out. The Retired Delta Pilots reunion fly-in was held in spring and fall. There was a high turnout of attendance. Approximately 50 aircraft came to the fall fly-in. The Pease Public Library summer reading program hosted a "Touch a Truck" event at the airport with construction vehicles, emergency response vehicles, airplanes, race cars, and farm equipment. This event was well attended. Later in the summer, Ray Burton made his final visit on his annual airport tour where he met with NHDOT Commissioner Christopher Clement, NHDOT Aeronautics Director Patrick Herlihy and a number of Plymouth citizens. Several bush planes equipped with skis are presently utilizing the ideal snow conditions on the runway for the 2013-14 winter season. Overall air traffic was steady and General Aviation has been healthy throughout the year.

Several improvements have been made. The Plymouth Hi-way department graveled, graded and trimmed trees along the airport access road. It was decided by the Plymouth Select board that trees needed to be harvested on airport land. A contract was awarded to cut the trees this winter. The Town of Plymouth is working with the FAA and NHDOT Division of Aeronautics to develop a 20 year Master plan for the airport. Plymouth State University is currently renegotiating its ten year lease for the NOAA Automated Weather Observation Station which has proven to be a valuable asset.

2014 looks like it will be another very good year. The airport is an alternative landing site for the Dartmouth Hitchcock Medical Helicopter and is regularly used by the NH Air National Guard Helicopters for training. The airport serves the area as a large staging area for disasters and emergencies. It is a vital asset for the community and region.

Respectfully Submitted

Colin McIver
Airport Director

CADY ANNUAL REPORT – 2013

Communities for Alcohol- and Drug-free Youth (CADY) would like to express our deep appreciation to the citizens of Plymouth for your 2013 appropriation to youth substance abuse prevention. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been shattering myths about illicit drug use and underage drinking with science-based facts and building healthy foundations and promising futures for hundreds of local youth. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the tools to prevent the harms of substance abuse: academic failure, crime, suicide attempts, and even death.

Substance misuse is directly linked to our toughest social problems: Addiction; Homelessness; Domestic Violence; Larceny and other forms of Crime. 85% of NH State Prison inmates have drug or alcohol problems or both. Drug-related deaths have quadrupled since 1995. Some employers can't fill jobs because otherwise qualified candidates can't pass drug tests. We cannot afford to incarcerate our way out of this growing problem —we must prevent serious situations from occurring in the first place with evidence-based prevention practices. Prevention is simply the most responsible and cost effective solution to substance abuse.

Our important work could not be accomplished without the participation and dedication of so many. As a non-profit we achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Plymouth deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. One significant and noteworthy accomplishment in 2013 was the Grafton County adoption of a county-wide juvenile justice program under the auspices of the Grafton County Attorney's Office. This initiative led by Representative Mary Cooney provides partial sustainability for the CADY Restorative Justice Program and ensures service delivery for local youth.

To see detailed program information and pictures of local youth participating in skill building activities, youth conferences, and leadership programs, please go to our website at www.cadyinc.org or like us on Facebook at www.facebook.com/cadyinc.

Your municipal allocation to CADY helped to continue many vital programs and connections that build the potential and promise of Plymouth youth. Our energy and commitment for continuing our work is strong. While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous behaviors—the need for a local safety net against substance use is great. In these challenging economic times, support from the town of Plymouth is more important than ever and is greatly appreciated. This is our chance to thank you for your partnership—and for sharing our vision of safe and drug-free communities—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely,

Deb Naro
Executive Director

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

TOWN OF PLYMOUTH, N.H.

MINUTES OF THE 2013 ANNUAL MEETING

THE STATE OF NEW HAMPSHIRE
MINUTES OF THE 2013 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 12th of March, next, polls to be open ***for voting on Article 1***at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 13th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (2) Selectman-3year term, (1) Town Clerk-3year term, (1) Tax Collector-3 year term, (1) Cemetery Trustee-3yr term, (1) Trustee of Trust fund-3yr term, (1) Library Trustee-3year term

Selectman for 3 years.....William R. Bolton Jr.....379 votes
Selectman for 3 years.....Neil F. McIver.....316 votes
Tax Collector for 3 years.....Linda Buffington.....738 votes
Town Clerk for 3 years.....Karen Freitas.....734 votes
Cemetery Trustee for 3 years.....Allen MacNeil.....701 votes
Library Trustee for 3 years.....A. Joan Bowers.....131 votes
Trustee of Trust Funds 3 years.....Richard Manzi.....12 votes

ARTICLE 2: Proposed by Citizen Petition: Are you in favor of amending Section 710.1 of the Zoning Ordinance of the Town of Plymouth, NH to add the following italicized language?

710.1 *Consistent with the purpose of the Master Plan to preserve natural resources and aesthetic features of our environment,* it is hereby established that an Environmentally-Sensitive Zone be created to include all land within 500 feet as measured horizontally from the edge of the normal river channels of the Baker and Pemigewasset Rivers and the mean high water line of Loon Lake.

Yes 320 No 494

ARTICLE 3: Proposed by Citizen Petition: Are you in favor of amending Section 710:4 of the Zoning Ordinance of the Town of Plymouth by adding a new Section 710.4 (E), to follow existing Section 710.4 (D). Section 710.4 (E) shall read:

710.4(E) Notwithstanding the above, within the Environmentally-Sensitive Zone as it

overlays land on the north and south sides of the Baker River between the Rumney town line and its confluence with the Pemigewasset River:

i. No earth may be placed in or removed from the environmentally-sensitive zone for construction, to satisfy construction-related requirements, or for other activities outside of the environmentally-sensitive zone.

ii. No earth may be removed from the environmentally-sensitive zone to compensate for lost floodplain due to construction or any other activity outside of the environmentally-sensitive zone.

Yes 316 No 498

ARTICLE 4: Proposed by Citizen Petition: Are you in favor of amending Section 710.1 of the Zoning Ordinance of the Town of Plymouth, NH to add the following italicized language?

710.1 It is hereby established that an Environmentally-Sensitive Zone be created to include all land within 500 feet as measured horizontally from the edge of the normal river channels of the Baker and Pemigewasset Rivers and the mean high water line of Loon Lake, *except that the Environmentally-Sensitive Zone shall not extend south of the Tenney Mountain Highway between Yeaton Road and Highland Street.*

Yes 313 No 502

DELIBERATIVE SESSION

The second session of the legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 13, 2013 at 7:00 o'clock in the afternoon. Moderator Quentin Blaine opened the 250th Annual Meeting of the Town of Plymouth at 7:03pm. Moderator Blaine led those present in the Pledge of Allegiance and began the annual meeting. There were 89 registered voters in attendance.

Chairman of the Selectboard, Valerie Scarborough made presentations to outgoing selectmen Charles Burhman and Raymond Gosney in recognition of their respective years of service to Plymouth. Chairman Scarborough also recognized local citizen Janet Moorehead for the beautiful photo on the front cover of the annual town report.

Moderator Blaine announced the results of the town election.

A "point of order" motion was made from the floor by John Tucker.
He brought forth a motion asking that all the warrants be combined into one article totaling $7,205,931.50. He stated that in all his years of looking at budgets he could not

find anything wrong with this budget.

A second "point of order" was brought forth by Patrice Scott stating she had concerns that there were DRA requirements that would not allow this motion and not sure of the legality of the motion.
Several others spoke against the motion.

Motion fails by voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of $1,473,250 for FY 13/14 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	$ 390,672
Election, Registration, Vital Statistics - Town Clerk's Office	$ 151,162
Financial Administration	$ 209,172
Reappraisal of Property	$ 64,410
Contract Services Legal & Other	$ 111,910
Personnel Administration	$ 3,500
Planning and Zoning	$ 124,875
Land Use Enforcement	$ 82,668
General Government Buildings	$ 58,000
Cemeteries	$ 45,397
Misc. Insurance (workers comp, liability & unemployment)	$ 159,904
Emergency Management	$ 10,001
Care of Trees	$ 2,000
Debt Service SRF – Landfill Closure	$ 58,579
Education and Training Expense	$ 1,000

and to authorize withdrawal of $2,217 from the HVAC – Town Hall Capital Reserve Fund.

This amount to also be offset in the amount of $16,000 from the Perpetual Care Fund

No discussion

Article 5 passes by voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $95,946 for FY 13/14 Welfare Assistance, as follows:

Welfare Officer	$ 10,946
Welfare Vendor Payments	$ 85,000

No discussion.

Article 6 passes by voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $1,577,706 for FY 13/14 public safety-police and parking as follows:

Police Department	$ 1,123,348
Parking	$ 94,293
Dispatch	$ 360,065

This amount to be offset in the amount of $94,293 from the Parking Fund.

No discussion.

Article 7 passes by voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $1,238,649 for FY 13/14 public safety – fire & ambulance, as follows:

Fire Department	$ 1,116,829
Ambulance	$ 121,820

No discussion

Article 8 passes by voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $383,186 for FY 13/14 for sanitation as follows:

Recycling/Solid Waste Disposal	$ 379,886
Pemi-Baker Solid Waste District Dues	$ 3,300

No discussion.

Article 9 passes by voice vote.

Point of Order brought up by John Tucker. Mr. Tucker asked what is the opinion of the Budget Committee regarding these articles.

Chairman of the Budget Committee, John Randlett, answered the question stating that the budget committee recommends passage of all of the warrant articles as written.

Motion made by Charlie Burhman to restrict reconsideration of Articles 5 thru 9.

Motion passes by voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $824,815 for FY 13/14 for the Highway Department, as follows:

Highway Department	$ 769,815
Street Lighting	$ 55,000

and to authorize withdrawal of $4,140 from the Sidewalk Improvement Capital Reserve Fund.

There was a short discussion on the new street lighting.

Article 10 passes by voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $982,946 for FY 13/14 for departmental operations, as follows:

Parks and Recreation	$ 557,034
Library	$ 372,137
Patriotic Purposes	$ 19,000
Band Concerts	$ 6,000
Town Common/Traffic Islands	$ 4,000
Friends of the Arts	$ 100
Airport	$ 6,175
Health Enforcement	$ 18,500

This amount to be offset in the amount of $6,175 from the Airport Fund.

A short discussion ensued about the repairs on the town common as part of an Eagle Scout project.

Article 11 passes by voice vote

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $37,600 to fund FY 13/14 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	$ 6,000
Selectmen's Copy Machine Lease/Purchase	$ 6,600
Fire Building Maintenance & Repair	$ 25,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2016 or when the respective project/purchase is complete.

No discussion.
Article 12 passes by voice vote.

Motion made by Ray Gosney to restrict reconsideration of Articles 10 thru 12. Motion passes by voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of $135,000 to fund the following Capital item:

Improve Road Construction	$ 125,000
Repair/Replace Crosswalks	$ 10,000

and to authorize the withdrawal of $50,000 (offset) from the Motor Vehicle Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

No discussion.
Article 13 passes by voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $60,000 for a complete revaluation and to authorize withdrawal of $60,000 (offset) from the Revaluation Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2016 or when the respective project/purchase is complete.

A short discussion regarding commercial rental properties was brought up by Patrice Scott. Ms. Scott would like to see rental properties tax assessment based on rental income.

Town of Plymouth Assessing Supervisor, Kathryn Lowe, stated that this approach has been tried but the information had not been forthcoming.

Several others spoke against this approach.

No further discussion.

Article 14 passes by voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of $35,789 to fund FY 13/14 payment 3 on a 3 year lease to purchase agreement for the purchase of three (3) police cruisers. This lease agreement contains a non-appropriation clause. (Majority vote required).

and to authorize the withdrawal of $343.40 from the Police Cruiser Capital Reserve Fund

established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2016 or when the respective project/purchase is complete.

Short discussion regarding the performance of the new cruisers.

No further discussion.

Article 15 passes by voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of $35,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately $1,750.

No discussion.
Article 16 passes by voice vote.

Motion made by Dick Lewis to restrict reconsideration of Articles 13 thru 16.

Motion passes by voice vote.

ARTICLE 17: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling $100,000) to be placed in said funds:

Material Handling Equipment- Highway	$	25,000
Replace 2006 Ambulance	$	40,000
Highway Heavy Equipment	$	35,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2016 or when the respective project/purchase is complete.

No discussion.
Article 17 passes by voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of $136,971 to fund payment # 3 of the Library Expansion Project. And to authorize the withdrawal of $136,971 from Capital Reserve Library Expansion Fund established at Meredith Village Savings Bank for this purpose.

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2016 or when the respective project/purchase is complete.

No discussion.
Article 18 passes by voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of $89,074 for the below listed agencies:

Animal Control Agreement with Humane Society	$	6,500
Regional Planning Commission dues	$	4,604
Baker River Watershed	$	200
Pemi River Local Advisory Committee	$	250
Pemi-Baker Home Health Agency	$	15,000
Grafton County Senior Citizens	$	15,000
Tri-County Community Action	$	4,300
Voices Against Violence	$	4,000
Red Cross	$	800
Pemi Youth Center	$	3,000
Genesis-Lakes Region Mental Health	$	7,500
CADY	$	6,000
CASA-Court Appointed Child Advocates	$	800
Pemi Bridge House	$	10,000
Mid-State Health	$	6,000
Plymouth Chamber of Commerce	$	2,600
Pemigewasset Valley Chamber of Commerce	$	795
Conservation Commission	$	1,725

There was a short discussion about the Baker River Watershed and the Animal Control Agreement with the Humane Society.
Article 19 passes by voice vote.

Motion made by Mike Conklin to restrict reconsideration of Articles 16 thru 19.
Motion passes by voice vote.

NOTE: There is no Article 20. Typographical error in the numbering of the warrant

ARTICLE 21: To transact any other business that may legally come before said meeting.

Henry Ahern asked about the perambulation of the town line between Plymouth and Bridgewater. He believes that the boundary line between his property in Plymouth and Bridgewater is incorrect.

David Kent asked for a "sense of the meeting" regarding the use of The Record Enterprise as the official newspaper for town notices.
Several people spoke both for and against the motion.

The motion fails by hand count 43 to 31.

John Wood asked for a "sense of the meeting" regarding the blinking caution light on Highland Street near the former Hitchner property. He would like to see it turned off for periods of time in an effort to save money. It was noted by the town administrator that the light was not a town issue but a State of New Hampshire DOT issue.

Motion passes by voice vote.

Meeting adjourned at 8:20pm.

Respectfully submitted,

Karen Freitas
Town Clerk
3/19/2013

TOWN OF PLYMOUTH, N.H.

MINUTES OF THE 2013 SPECIAL TOWN MEETING

MINUTES FOR THE 2013 SPECIAL TOWN MEETING OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, September 25, 2013 at 7:00 o'clock in the afternoon for the deliberative session of the Special Town Meeting at which time action will be taken upon the following articles on this warrant:

A legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, September 26, 2013 at 7:00 o'clock in the afternoon... Moderator Quentin Blaine opened the meeting at 7:00 pm and led those present in the Pledge of Allegiance and began the special meeting.

Moderator Blaine explained the he would be operating under moderator rules as written in the March 2013 annual town report. He had a copy on hand should anyone need to see the rules.

He also asked that when it came to voting on the warrant articles that registered voters only use their voices and raise the citizens voting cards that they had received when checking into the meeting.

ARTICLE 1: To see if the municipality will vote to appoint the selectmen as agents to expend from the Building – Fire Maintenance/Repair/Replace Capital Reserve Fund previously established in 2005.

Chairman of the Selectboard, Valerie Scarborough explained that these three warrant articles would not raise any additional tax monies and would give the Selectboard the authority to withdraw and spend the monies in the three capital reserve accounts.

A question was raised from the floor asking what the article was actually for as there had been no information provided in the article as written.

Chairman Valerie Scarborough explained that because these articles were for spending authority only they had to be written as is. Chairman Scarborough further explained that there had been two public hearings prior to this meeting and that the article was to purchase the building next door to the fire station on Highland Street.

Another citizen asked what the amounts were in each capital reserve account. Town Administrator Paul Freitas responded: Article #1 $124,323
Article #2 $124,303
Article #3 $130,945

The purchase price on the house would be $228,000.

Several citizens spoke both for and against the proposed article.

Article 1 passes by majority voice vote

ARTICLE 2: To see if the municipality will vote to appoint the selectmen as agents to expend from the Building – Police Maintenance/Repair/Replace Capital Reserve Fund previously established in 2005.

Several citizens spoke both for and against the proposed articles.

Article 2 passes by majority voice vote

ARTICLE 3: To see if the municipality will vote to appoint the selectmen as agents to expend from the Dispatch Equipment Reserve Capital Reserve Fund previously established in 2001.

Article 3 passes by majority voice vote.

Meeting adjourned at 7:32pm

Respectfully submitted

Karen Freitas
Town Clerk
9/27/2013

TOWN OF PLYMOUTH, NH

2014 MODERATOR'S RULES OF PROCEDURES

FOR

TOWN OF PLYMOUTH AND PLYMOUTH SCHOOL DISTRICT ANNUAL MEETINGS

TOWN OF PLYMOUTH and PLYMOUTH SCHOOL DISTRICT

MODERATOR'S RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderator intends to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.

2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise a request to overrule the Moderator by a Point of Order.

3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.

4. The Meeting will consider each Article as follows:
   a. The Moderator will announce the Article and read the text of the Article.
   b. The Moderator will recognize a member of the Select Board, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
   c. If the motion is seconded, the Moderator will recognize a member of the Select Board, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
   d. The Meeting will debate the Article and then vote on the Article. The Moderator does not intend to re-read the Article before a vote unless the Meeting votes to have the Moderator do so or there has been a significant amendment to the Article.

5. No one may speak to the Meeting unless he or she has the floor.
   a. No one may have the floor unless recognized by the Moderator.
   b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
   c. Please state your name each time you speak to the Meeting.
   d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.

6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
   a. You may raise a Point of Order at any time.
   b. If you have the floor (at a microphone and recognized) you may also make:
      I. A motion to amend the pending motion.
      II. A Motion to Call the Question.

7. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.

8. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as "I move that we not adopt the budget."

9. Motions to Call the Question are motions that end discussion on the current motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator may allow voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the motion, to speak. In addition, the Moderator may refuse to recognize a Motion to Call the Question if, in the Moderator's opinion, voters have not had an adequate opportunity to discuss the issue.

10. The Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak to the Meeting. Other non-residents may not speak to the Meeting without the permission of the voters.

11. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.

12. Each speaker may only speak once until everyone who wishes to do so has spoken except that the Moderator may allow someone who has already spoken to respond to a question.

13. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.

14. All speakers must be courteous and must speak to the issues, not the persons raising them. The Moderator will not allow personal attacks or inappropriate language.

15. The Moderator may determine the method of voting except as required by law. Any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or a counted standing vote.

16. Votes on bond issues over $100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.

17. Any five voters may request that a vote be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:
    a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
    b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
    c. A separate request must be submitted for each vote on which a secret ballot is requested.

18. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
    a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over $100,000, the Article cannot be reconsidered until a reconvened Meeting held at least seven days after the original vote. (RSA 33:8-a).
    b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).

19. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
    a. To break a tie.
    b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.

20. If any person behaves in a disorderly manner and, after notice from the Moderator, persists in such behavior, or in any way disturbs the meeting or willfully violate any rule of proceeding, the Moderator may have a police officer or any legal voter of the town remove such person from the meeting. (RSA 40:8).

21. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Quentin Blaine
Town of Plymouth Moderator
Plymouth School District Moderator
2014

NOTES

NOTES

TOWN OF PLYMOUTH

2014

WARRANT AND BUDGET

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2014 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 11th of March, next, polls to be open ***for voting on Article 1*** at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 12th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (2) Selectman-3year term, (1) Moderator-2year term, (1) Town Treasurer-3 year term, (3) Cemetery Trustee-3yr term, 2yr term, 1yr term (1) Trustee of Trust fund-3yr term, (2) Library Trustee-3year term, (1) Supervisor of Checklist-6year term

AND "To bring in your votes for Executive Councilor"

DELIBERATIVE SESSION

ARTICLE 2: To see if the Town will vote to pass the following RESOLUTION:

WHEREAS, the founders intended that government should be answerable to, controlled by, and dependent upon "to people alone" (*James Madison, Federalist No. 52, 1788);* and

WHEREAS, the influence of corporate and other moneyed interests on the political process has diminished the dependency on the people alone;

BE IT RESOLVED that the voters of Plymouth, New Hampshire, instruct Plymouth's state representatives to call for, and Plymouth's congressional representatives to propose, an amendment to the United States Constitution declaring that the rights and protections afforded to citizens by the Constitution of the United States apply only to natural persons; and the Federal and State legislatures shall have the authority to regulate and limit, but not ban, all expenditures from any source supporting or opposing the election of any candidate for Federal or State office, or for any initiative or referendum. Plymouth's state legislators are instructed to ratify such a constitutional amendment.

IF A MAJORITY OF VOTERS support the question, the Plymouth Select Board shall immediately, and on the twenty-first day of January of each year, until Congress has proposed an amendment and such amendment is ratified by the State, send a written notice to Plymouth's congressional delegation and to Plymouth's state legislators, informing them of the instructions from their constituents.

This article inserted by petition (advisory only)

ARTICLE 3: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

The Select Board recommends passage of this article

ARTICLE 4: To see if the Town will vote to authorize the appointment of not more than Five (5) alternate land use board members to the town's land use boards, as is authorized by NH RSA 673:6.

The Select Board recommends passage of this article

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of $1,537,634 for FY 14/15 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	$ 377,692
Election, Registration, Vital Statistics - Town Clerk's Office	$ 156,755
Financial Administration	$ 248,519
Reappraisal of Property	$ 75,000
Contract Services Legal & Other	$ 158,786
Personnel Administration	$ 3,500
Planning and Zoning	$ 129,984
Land Use Enforcement	$ 85,441
General Government Buildings	$ 59,000
Cemeteries	$ 45,210
Misc. Insurance (workers comp, liability & unemployment)	$ 126,402
Emergency Management	$ 11,500
Care of Trees	$ 2,000
Debt Service SRF – Landfill Closure	$ 56,845
Education and Training Expense	$ 1,000

This amount to also be offset in the amount of $16,000 from the Perpetual Care Fund

The Select Board recommends passage of this article.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $93,245 for FY 14/15 Welfare Assistance, as follows:

Welfare Officer	$ 18,245
Welfare Vendor Payments	$ 75,000

The Select Board recommends passage of this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $1,670,828 for FY 14/15 public safety-police and parking as follows:

Police Department	$ 1,183,739
Parking	$ 114,292
Dispatch	$ 372,797

This amount to be offset in the amount of $80,000 from the Parking Fund.
If warrant Article 3 passes this amount will also be offset by an additional $20,000.

The Select Board recommends passage of this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $1,336,796 for FY 14/15 public safety – fire & ambulance, as follows:

Fire Department	$ 1,213,171
Ambulance	$ 123,625

The Select Board recommends passage of this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $380,117 for FY 14/15 for sanitation as follows:

Recycling/Solid Waste Disposal	$ 376,817
Pemi-Baker Solid Waste District Dues	$ 3,300

The Select Board recommends passage of this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $858,521 for FY 14/15 for the Highway Department, as follows:

Highway Department	$ 803,521
Street Lighting	$ 55,000

The Select Board recommends passage of this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $1,010,941 for FY 14/15 for departmental operations, as follows:

Parks and Recreation	$ 575,057
Library	$ 405,543
Patriotic Purposes	$ 4,000
Band Concerts	$ 6,000
Town Common/Traffic Islands	$ 4,000
Friends of the Arts	$ 100
Airport	$ 6,241
Health Enforcement	$ 10,000

This amount to be offset in the amount of $6,241 from the Airport Fund.
This amount will also be offset by a $16,000 donation from the Library Trust fund.

The Select Board recommends passage of this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $44,000 to fund FY 14/15 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	$	6,000
Selectmen's Copy Machine Lease/Purchase	$	8,000
Fire Building Maintenance & Repair	$	30,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of $85,000 to fund the following item:

Highway – Replace 2003 F550	$	85,000

And to authorize the withdrawal of $85,000 from the Highway Heavy Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $31,000 to fund the following item:

Recycling – Replace Skid Steer	$	31,000

And to authorize the withdrawal of $31,000 from the Recycling Equipment Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 15: To see if the Town will vote to change the purpose of the existing Recycling Equipment Capital Reserve Fund to the Recycling Equipment & Property Maintenance Capital Reserve Fund and further designate the Select Board as agents to expend from said fund. (2/3 vote required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of $5,200 to

fund the following item:

Parks and Recreation Turf Tractor walk behind mower $ 5,200

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 17: To see if the Town will vote to discontinue the Highland Street Capital Reserve Fund with said funds with accumulated interest to date of withdrawal to be transferred to the municipality's general fund.

The Select Board recommends passage of this article.

ARTICLE 18: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highland Street Road Repairs and to raise and appropriate the sum of four hundred, eighty five thousand dollars ($485,000) for this purpose. The said funds to come from fund balance and no amount to be raised from taxation. Further to designate the Board of Selectmen as agents to expend from this fund.

The Select Board recommends passage of this article

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of $125,000 to fund the following Capital item:

Improve Road Construction $ 125,000

This amount to be offset by $125,000 from fund balance and no amount to be raised from taxation.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in five years, whichever is less.

The Select Board recommends passage of this article.

ARTICLE 20: To see if the Town will authorize the Select Board to enter into a three (3) year, ($125,562) lease to purchase agreement for the purpose of lease/purchasing three (3) police cruisers, and to raise and appropriate the sum of $41,854 to fund the first year's payment. This is year 1 of a 3 year lease to purchase agreement. This lease agreement contains a non-appropriation clause. (Majority vote required).

Pursuant to RSA 32:7, VI, this will be a non-lapsing, nontransferable appropriation and will not lapse until the earlier of 2018 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of $25,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway

Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately $1,250.

The Select Board recommends passage of this article.

ARTICLE 22: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling $196,880) to be placed in said funds:

Town Reval	$	20,000
Replace 2006 Ambulance	$	40,000
Highway Heavy Equipment	$	35,000
Bldg-Police Maint/Repair/Replace	$	25,000
Material Handling equipment – Hwy	$	25,000
Replace 87 Fire Engine	$	44,380
Replace Breathing Apparatus	$	7,500

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2017 or when the respective project/purchase is complete.

The Select Board recommends passage of this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of $136,971 to fund payment # 4 of the Library Expansion Project. This amount to be offset in the amount of $136,971 from Library donations currently held by the Town Treasurer.

The Select Board recommends passage of this article.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of $89,432 for the below listed agencies:

Animal Control Agreement with Humane Society	$	6,500
Regional Planning Commission dues	$	4,742
Baker River Watershed	$	200
Pemi River Local Advisory Committee	$	250
Pemi Baker Community Health Agency	$	15,000
Grafton County Senior Citizens	$	15,000
Tri-County Community Action	$	4,300
Voices Against Violence	$	4,000
Red Cross	$	1,500
Pemi Youth Center	$	3,000
Genesis-Lakes Region Mental Health	$	7,500
CADY	$	6,000
CASA-Court Appointed Child Advocates	$	800
Pemi Bridge House	$	10,000
Mid-State Health	$	6,000
Plymouth Chamber of Commerce	$	2,600
Conservation Commission	$	2,040

The Select Board recommends passage of this article.

ARTICLE 25: To see if the Town will vote to discontinue the following Capital Reserves Funds with said funds and accumulated interest to date of withdrawal, to be transferred to the Town's general fund (RSA 35:3 and 35:16-a):

Ambulance Defibrillators Capital Reserve Fund	($	2,088.91)
HVAC – Town Hall Capital Reserve Fund	($	.05)
Hydraulic Rescue Capital Reserve Fund	($	13,655.65)
Ambulance Rescue Capital Reserve Fund	($	1,296.17)
pb CAM Equipment & Facilities Capital Reserve Fund	($	12.41)

Majority Vote Required

ARTICLE 26: To transact any other business that may legally come before said meeting.

Given under our hands this 6th day of February 2014

Valerie Scarborough, Chair
Michael Conklin
Richard Lewis
William Bolton
Neil McIver

A True Copy, Attest

Valerie Scarborough, Chair

Michael Conklin

Richard Lewis

William Bolton

Neil McIver
Select Board, Town of Plymouth

MS-6

BUDGET OF THE TOWN

OF PLYMOUTH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____to December 31, _____

or Fiscal Year From July 1, 2014 to June 30, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):_____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Valerie Asarborough — Neil McAdam

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6
Rev.05/13

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		2013/2014	2012/2013	2014/2015	2014/2015
4130-4139	Executive	5	390,672	342,834	377,692	
4140-4149	Election,Reg.& Vital Statistics	5	151,162	139,540	156,755	
4150-4151	Financial Administration	5	209,172	200,698	248,519	
4152	Revaluation of Property	5	64,410	64,715	75,000	
4153	Legal Expense	5	111,910	87,936	158,786	
4155-4159	Personnel Administration	5	3,500	0	3,500	
4191-4193	Planning & Zoning	5	207,543	186,290	215,425	
4194	General Government Buildings	5	58,000	46,213	59,000	
4195	Cemeteries	5	45,397	33,353	45,210	
4196	Insurance	5	159,904	106,393	126,402	
4197	Advertising & Regional Assoc.	24	8,449	3,000	7,792	
4199	Other General Government	5	1,000	0	1,000	
	PUBLIC SAFETY					
4210-4214	Police	7	1,577,706	1,483,021	1,670,828	
4215-4219	Ambulance	8	121,820	99,386	123,625	
4220-4229	Fire	8	1,116,829	1,094,604	1,213,171	
4240-4249	Building Inspection					
4290-4298	Emergency Management	5	10,001	7,492	11,500	
4299	Other (Incl. Communications)					
	AIRPORT/AVIATION CENTER					
4318	Airport Operations	11	6,175	6,506	6,241	
	HIGHWAYS & STREETS					
4311	Administration					
4312	Highways & Streets	10	769,815	725,710	803,521	
4313	Bridges					
4316	Street Lighting	10	55,000	49,513	55,000	
4319	Other					
	SANITATION					
4321	Administration	9	53,124	51,828	54,718	
4323	Solid Waste Collection					
4324	Solid Waste Disposal	9	326,762	249,341	322,099	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	9	3,300	3,233	3,300	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT		2013/2014	2012/2013	2014/2015	2014/2015
4331	Administration		0	0	0	
4332	Water Services		0	0	0	
4335-4339	Water Treatment, Conserv.& Other		0	0	0	
	ELECTRIC					
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH					
4411	Administration	11	18,500	4,626	10,000	
4414	Pest Control	24	6,500	6,500	6,500	
4415-4419	Health Agencies & Hosp. & Other	24	28,500	28,500	28,500	
	WELFARE					
4441-4442	Administration & Direct Assist.	6	10,946	34,915	18,245	
4444	Intergovernmental Welfare Pymnts	24	43,900	43,900	44,600	
4445-4449	Vendor Payments & Other	6	85,000	33,782	75,000	
	CULTURE & RECREATION					
4520-4529	Parks & Recreation	11	557,034	530,840	575,057	
4550-4559	Library	11	372,137	373,620	405,543	
4583	Patriotic Purposes	11	19,000	5,862	4,000	
4589	Other Culture & Recreation	11	10,100	9,850	10,100	
	CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	24	1,725	2,456	2,040	
4619	Other Conservation	5	2,000	0	2,000	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	5, 23	131,082	60,312	129,348	
4721	Interest-Long Term Bonds & Notes	23	64,468		64,468	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		2013/2014	2012/2013	2014/2015	2014/2015
4901	Land	12,19,21	261,000	184,256	186,000	
4902	Machinery, Vehicles & Equipment	12,13,14,15, 20	42,389	33,572	171,054	
4903	Buildings		0	136,971	0	
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*	18,22	100,000	169,500	**see page 5	for breakdown
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		7,205,932	6,735,605	7,471,539	

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	2013/2014 6	2012/2013 4	2014/2015 6	2014/2015 7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Ensuing FY (RECOMMENDED)	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
4915	Revaluation CR	22	$ -	$ 19,500	$ 20,000	
4915	Heavy Equip CR	22	$ 35,000	$ 35,000	$ 35,000	
4915	Highway Material Hndlng CR	22	$ 25,000	$ 25,000	$ 25,000	
4915	Ambulance CR	22	$ 40,000	$ 40,000	$ 40,000	
4915	Fire Engine CR	22	$ -	$ -	$ 44,380	
4915	Breathing Apparatus CR	22	$ -	$ -	$ 7,500	
4915	Highland Street CR	18	$ -	$ 50,000	$ 485,000	
4915	Police R/R CR	22	$ -	$ -	$ 25,000	
SPECIAL ARTICLES RECOMMENDED			$ 100,000		$ 681,880	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	6	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations $326,762 (RECOMMENDED)	Actual $268,698 Prior Year	Appropriations $326,762 (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INDIVIDUAL ARTICLES RECOMMENDED			$ -	$ -	$ -	$ -

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		2013/2014	2012/2013	2014/2015
3120	Land Use Change Taxes - General Fund		$ 15,000	$ -	$ 20,000
3180	Resident Taxes				
3185	Timber Taxes		$ 12,000	$ 7,681	$ 12,000
3186	Payment in Lieu of Taxes		$ 100,000	$ 105,005	$ 100,000
3189	Other Taxes			$ 35	
3190	Interest & Penalties on Delinquent Taxes		$ 140,000	$ 143,439	$ 145,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)			$ -	
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		$ 48,000	$ 35,099	$ 50,000
3220	Motor Vehicle Permit Fees		$ 540,000	$ 573,961	$ 590,000
3230	Building Permits		$ 20,000	$ 13,297	$ 20,000
3290	Other Licenses, Permits & Fees		$ 70,000	$ 62,797	$ 70,000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		$ 296,823	$ 311,555	$ 312,000
3353	Highway Block Grant		$ 143,265	$ 127,670	$ 138,792
3354	Water Pollution Grant			$ 2,476	$ 17,200
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement			$ 321	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$ 200,000	$ 21,537	$ 211,000
3379	FROM OTHER GOVERNMENTS			$ 40,094	$ -
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		$ 1,400,000	$ 1,300,698	$ 1,420,000
3409	Other Charges		$ 175,000	$ 157,475	$ 211,000
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		$ 6,000	$ -	$ 6,000
3502	Interest on Investments		$ 20,000	$ 8,049	$ 15,000
3503-3509	Other		$ 130,000	$ 135,499	$ 140,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		2013/2014	2012/2013	2014/2015
3912	From Special Revenue Funds		$ 94,793	$ 72,064	$ 156,971
3913	From Capital Projects Funds			$ -	$ -
3914	From Enterprise Funds				
	Sewer - (Offset)				$ -
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		$ 6,175	$ 6,000	$ 6,241
3915	From Capital Reserve Funds		$ 126,700	$ 421,889	$ 743,053
3916	From Trust & Fiduciary Funds		$ 16,000	$ 12,000	$ 16,000
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes		$ 136,971	$ -	$ 136,971
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		$ 3,696,727	$ 3,558,641	$ 4,537,228

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	$ 7,105,932	$ 7,471,539
Special Warrant Articles Recommended (from page 5)	$ 100,000	$ 681,880
Individual Warrant Articles Recommended (from page 5)	$ -	
TOTAL Appropriations Recommended	$ 7,205,932	$ 8,153,419
Less: Amount of Estimated Revenues & Credits (from above)	$ 3,696,727	$ 4,537,228
Estimated Amount of Taxes to be Raised	$ 3,509,205	$ 3,616,191

NOTES

Annual Report

of the

PLYMOUTH VILLAGE WATER

&

SEWER DISTRICT

Year Ending

December 31, 2013

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS: (3 year term)

Jeffrey Stephen Kahl	Term Expires 2014
Judith A. D'Aleo	Term Expires 2015
Mary P. Crowley	Term Expires 2016

CLERK: (3 year term)

Carol P. Mabin	Term Expires 2015

MODERATOR: (2 year term)

Robert B. Clay	Term Expires 2014

TREASURER: (3 year term)

Carol A. Elliott	Term Expires 2015

Carol Geraghty, Deputy Treasurer (appointed December 2002)

District Administrator:
Dana I. Hadley

WATER/WASTEWATER SUPERINTENDENT:
Kirk A. Young

The district continues to make infrastructure improvements while having kept water and sewer rates stable for the past several years. The Commissioners and District staff have increased operational efficiency, reduced costs, and obtained grants for both energy projects and operational projects to reduce the burden on ratepayers. However, a factor outside of our normal operations may negatively impact rates this year (See Legal below).

Renewable energy projects

- We received a 300,000 grant from the PUC in December 2013 that will provide for 130 KW of solar photovoltaic electrical generation at the waste water treatment plant. When installed this spring, the project will generate approximately 20% of the plant's electric needs, about $20,000. The district contributed $90,000 in grant match to get the PUC funding. The lifetime of the solar panels will be at least 40 years, so the installation will save $800,000 at today's electrical rates.
- The net-zero solar energy retrofit at the office is operating with a surplus; in other words, we are generating more electricity from solar power than we need. As a result, NHEC purchased some of our surplus credit last spring.
- We have upgraded a number of pumps and motors with financial assistance from NHEC, further reducing our operating costs.

Sewer collection system

- After seven breaks in 2012-13 along Tenney Mountain Highway, we replaced a section of the sewer main between Burger King and the Baker River. This repair was funded out of existing reserve accounts and did not impact sewer rates. District voters may recall that they approved a $2M bond for repairs along Tenney Mountain Highway but we did not borrow money for phase I as described. We expect to borrow money, as approved, for the next phase of repair in 2014.
- Repairs to the sewer main on Fairgrounds Road are being designed now, and we will communicate with ratepayers about the plans soon.

Planning

- Wright-Pierce Engineers will finish our Water Master Plan in 2014. This is a planning process begun in 2011 by the Commissioners to assess infrastructure and provide GIS mapping, water auditing and flow testing services.
- Wright-Pierce will also conduct Phase III of our sewer collection system evaluation and planning services under a federal mandate contained in our discharge permit through EPA and the state DES.
- Efforts continue to locate a new water source for Plymouth. The District has hired Emery and Garrett Ground Water Consultants of Meredith for this work.
- Concern over continuing salt contamination of our wells due to I-93 runoff has precipitated ongoing meetings with local and state DOT officials. Documentation of "as-built" plans that were supposed to mitigate such runoff was requested, as well as suggestions for additional mitigation. The District was awarded a $15,000 wellhead protection grant from DES that was written by Emery and Garrett to investigate and provide a more in-depth analysis of salt sources and reduction options.

Legal
A lawsuit filed against the district by Riverside Landing, LLC. (intersection of Tenney Mountain Highway and Highland Street) has caused the district to budget $80,000 of potential legal costs. If the lawsuit requires full litigation, both water and sewer rates may be impacted by .40 per thousand gallons.

- George Poulin is the new Financial Assistant. George is a graduate of Plymouth State University and has worked in the financial field for several years.
- Sean Wolters was hired as the District Mechanic, filling a position that had been vacant for a few years.
- Jay Harrington was hired as the District's laboratory technician to replace Arthur Prince who retired at the end of May.
- The Commissioners sincerely appreciate the efforts of District staff to provide you with safe and reliable service. Our business office staff in addition to the Financial Assistant, consist of Dana Hadley, District Administrator and Office Assistant Kim Haines. Kirk Young is the Water & Wastewater Superintendent, and operations staff based at the Sewer Treatment Facility are: John Crowley, Fred Yeaton, Roger Morin, Gary Hancock Dan Putorek, Sean Wolters and Jay Harrington.

Your Commissioners have strived to keep water and sewer rates affordable while providing quality water and sewer services. If you have any questions or concerns, please contact the staff at the main office or online at www.pvwsd.org.

Respectfully submitted,

Steve Kahl (term expires 2014)
Judi D'Aleo (term expires 2015)
Mary Crowley (term expires 2016
Commissioners

Water and Wastewater Divisions

The water division began work on the preparation of a Water Master Plan for the District. This is a process of gathering our maintenance records together to incorporate the information in the plan and will give us a comprehensive overview of the water distribution system. We put an emphasis on updating and verifying our water service and valve locations. This led to replacing several curb stops and valves. We will be able to quickly locate water service connections, valve locations and will be particularly helpful in an emergency situation. The Master Plan will inventory and determine the condition of our water assets and infrastructure. This will be especially useful in planning for future needs. It will allow us to prioritize upgrades or replacement of our lines and equipment and serve as a financial tool to plan financing for these projects. In addition, it will give us a review to optimize and improve our operation and maintenance procedures. The cost of this work is partially offset by a grant from the New Hampshire Department of Environmental Services. We also are working to "tighten" up the system, check for service line or other leaks in an effort to eliminate wasted water.

The wastewater division continued to work with issues with the sewer force main serving the Tenney Mountain Highway section of town. The line runs from our Pump Station #4 at 330 Highland Street, next to Burger King and continues eastward along the Baker River cross country until is discharges on Highland Street. The 10 inch ductile iron pipe was installed by developers of Tenney Mountain in the 1980's. The high pressure and corrosive effects of use generated at levels less than for which it was designed which has taken its toll on the line. This past fall approximately 1800 feet of line was replaced from the pump station adjacent to Burger King along the highway eastward to the area near the eastern end of the Hatch Plaza-Marshals Parking lot. The Plan is to continue with this line replacement along the Baker River following the existing route to the base of the athletic fields of Plymouth Regional High School. The remaining line condition is being assessed as well as examination of an alternate energy saving route for the line. The new line is made up of corrosion resistant fused High Density Polyethylene Pipe (HDPE).

The wastewater treatment facility saw the highest amount of septage received to date. Although the loadings to the treatment facility were higher, we actually saw an improvement this year in the percent removal efficiency. This gives the District additional revenue that does not have to be raised by user fees and provides a safe disposal for septage haulers to further protect the community. The upgrade at the wastewater treatment facility from a few years ago, has been a big improvement and help to our processes. We continue to look for ways to improve our process and to keep costs under control.

We strive to provide the community with safe reliable service, and it is a team effort. My thanks go to the efforts of the crew: John Crowley, Fred Yeaton, Roger Morin, Gary Hancock, Dan Putorek, Sean Wolters, and Jay Harrington. My thanks also go to the office staff: Dana Hadley, District Administrator; Kim Haines, Office Assistant; and George Poulin, Finance Assistant. The support and guidance from the District Commissioners:

Steve Kahl, Judith D'Aleo and Mary Crowley are greatly appreciated. Lastly, thank you, the District residents for your continued support.

Year-end data for the Water Pumping Systems are as follows:

Total gallons water pumped in 2013	165,710,600 —— gallons
Average gallons water pumped daily	452,761 —— gallons

Year-end data for the Wastewater Treatment Facility are as follows:

Total Effluent Flow	130,748,600 —— gallons
Average Daily Effluent Flow	358,993 —— gallons
Percent of Average Daily Flow to Design Capacity (0.7MGD)	51.3—— percent
Pounds of TSS[1] to the Treatment facility	885,040 —— pounds
Pounds of TSS out to the Pemigewasset	13,581 —— pounds
Removal of Solids Efficiency	98.5 —— percent
Pounds of BOD[2] to the Treatment Plant	790,973 —— pounds
Pounds of BOD out to the Pemigewasset	16,175 —— pounds
Removal of BOD Efficiency	98.0 —— percent
Total Septage Received	2,605,832 —— gallons
Revenue Received from Septage	$199,165 —— dollars
Biosolids Removed from Waste Stream	250.5 —— dry tons

Respectfully Submitted,

Kirk Young
Water & Wastewater Superintendent

[1] Total Suspended Solids
[2] Biochemical Oxygen Demand

TREASURER'S REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2013

Water Division

Beginning cash balance, January 1, 2013	$ 193,842.00	
Beginning investment balance, January 1, 2013	53,849.38	
Petty cash	50.00	
Total beginning balance, January 1, 2013		$ 247,741.38
Water Division Receipts		
Includes: water rents, meters,hydrants,sprinklers	714,682.67	
Refunds/reimbursements	15,683.51	
Interest income	834.11	
Access fees	11,010.00	
Pump station and recovery fees	8,503.81	
Miscellaneous income	21,475.18	772,189.28
Total amount available		1,019,930.66
Disbursements authorized by Board of Commissioners		(895,171.96)
Ending balance, December 31, 2013		$ 124,758.70
Ending cash balance, December 31, 2013	$ 70,840.46	
Ending investment balance, December 31, 2013	53,868.24	
Petty cash	50.00	
Total ending balance, December 31, 2013		$ 124,758.70

Respectfully submitted: Carol Elliott, Treasurer

TREASURER'S REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2013

Wastewater Division

Beginning cash balance, January 1, 2013	$ 826,161.70	
Beginning investment balance, January 1, 2013	138,397.26	
Petty cash	50.00	
Total beginning balance, January 1, 2013		$ 964,608.96
Sewer Division Receipts		
Sewer Rents	1,113,158.88	
Septage Disposal	163,327.46	
Reimbursement	53,042.90	
Access Fees	9,796.00	
Pump Station	4,817.89	
Miscellaneous income	10,053.41	
Grants	7,777.00	
Interest Income	2,036.13	1,364,009.67
Total amount available		2,328,618.63
Disbursements authorized by Board of Commissioners		(1,958,548.85)
Ending balance, December 31, 2013		$ 370,069.78

Ending cash balance, December 31, 2013	231,573.68	
Ending investment balance, December 31, 2013	138,446.10	
Petty cash	50.00	
Ending balance, December 31, 2013		$ 370,069.78

Respectfully submitted: Carol Elliott, Treasurer

Community Guaranty Savings Bank

Beginning balance, January 1, 2013		$ 206,077.86
Income:		
Interest		$ 286.59
Disbursements:		
Transfer to Meredith Village Savings Bank		$ (200,000.00)
Ending balance, December 31, 2013		$ 6,364.45

Meredith Village Savings Bank

Beginning balance, January 1, 2013		$ 595,164.88
Income:		
Deposits	$ 2,631,865.49	
Interest	$ 1,801.09	$2,633,666.58
Disbursements:		
Transfers to General Fund	$(2,214,159.81)	
Bond Payments	$ (58,082.00)	
Transfers to Others	$ (831,246.33)	$(3,103,488.14)
Ending balance, December 31, 2013		$ 125,343.32

Woodsville Guaranty Savings Bank

Beginning balance, January 1, 2013		$ 203,661.41
Income:		
Deposits	$ 250,000.00	
Interest	$ 607.13	$ 250,607.13
Transfer to Meredith Village Savings Bank		$ (309,000.00)
Ending balance, December 31, 2013		$ 145,268.54

Meredith Village Savings Bank

Beginning balance, January 1, 2013		$ 15,099.55
Income:		
Deposits	$ 2,264,992.65	
Interest	$ 4.59	$2,264,997.24
Disbursements:		$(2,254,658.96)
Ending balance, December 31, 2013		$ 25,437.83

Respectfully submitted: Carol Elliott, Treasurer

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECMBER 31, 2013

Purpose	Beginning Balance	Added	Income	Distribution	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	28,650.84	18,900.00	9.70		47,560.54
WWTF Expansion & Upgrade	470,159.76	14,000.00	160.60	-	484,320.36
Sewer Main Replacement	67,873.84	5,000.00	23.22	-	72,897.06
Water Division					
Vehicle and Heavy Equipment Replacement	8,616.88	18,200.00	2.85	-	26,819.73
Computer Upgrade	4,487.85		1.24	-	4,489.09
Water Storage Tank Replacement	61,666.85	18,000.00	20.96	-	79,687.81
Source Water	35,590.80	10,000.00	12.25	-	45,603.05
Water Main Construction and Reconstruction	75,873.35		25.90	-	75,899.25
Land and Infrastructure Acquistion	113,515.96	15,000.00	38.75	-	128,554.71
Upper Pump Station Upgrade	2,937.58	-	0.46		2,938.04
Total Capital Reserves	869,373.71	99,100.00	295.93	-	968,769.64
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	51,496.23	420,000.00	71.07		471,567.30
Collection System Pump and Motor Emergency Repair	42,180.18	10,000.00	14.42	-	52,194.60
WWTP Emergency Pump & Machinery Repair	53,645.52	41,100.00	18.26	-	94,763.78
Water Division					
Water Distribution Emergency Repair	2,132.42	2,000.00			4,132.42
Storage Tank Inspection and Cleaning	13,780.86	7,000.00	4.77		20,785.63
Pump and Motor Repair	24,395.88	2,000.00	8.31		26,404.19
Total Expendable Trusts	187,631.09	482,100.00	116.83	-	669,847.92
Total Reserves and Trusts	1,057,004.80	581,200.00	412.76	-	1,638,617.56

All Capital Reserves and Expendable Trusts are invested with NH Public Investment Pool.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & WASTEWATER DISTRICT
As of December 31, 2013

WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Schedule	Upper Pump Station 2.11%	Highland Street 2.11%	Thurlow St Water Line 3.29%	Tenney Mtn Highway Extension 2.54%	0.5 MG Storage Tank 3.81%	New Well Development 6.03%
2014	31,048	18,725	5,838	7,000	20,000	3,996
2015	31,048	18,725	5,838	7,000	20,000	4,496
2016	31,048	18,725	5,838	6,000	20,000	4,496
2017			5,838	6,000	20,000	4,496
2018			5,838	6,000	20,000	4,496
2019 - 2037			49,628	63,000	380,000	72,933
Current Balance	93,144	56,175	78,818	95,000	480,000	94,913

WASTEWATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Schedule	Sewer Separation 5.0%	Fairgrounds Rd Sewer Line 2.89%	Highland St/ Batchelder St 2.97%	Hawthorne St Sewer Line 3.29%	RBC Inspection & Maintenance 5.25%	Odor control Upgrade 5.25%	WWTF Design 5.25%	RBC Repair & Upgrade 5.25%	WWTF Upgrade 2.25%
2014	15,813	21,000	15,000	5,993	13,749	7,333	10,339	4,583	44,381
2015	16,613	22,000	15,000	5,993	15,467	8,249	11,632	5,156	45,385
2016	17,452	23,000	15,000	5,993	15,467	8,249	11,632	5,156	46,412
2017	18,340	24,000	15,000	5,993	15,467	8,249	11,632	5,156	47,462
2018	8,858	25,000	15,000	5,993	17,186	9,166	12,924	5,729	48,536
2019 - 2040		406,000	30,000	50,945	249,200	132,904	187,396	83,066	1,237,486
Current Balance	77,076	521,000	105,000	80,910	326,536	174,150	245,555	108,846	1,469,662

Water Quality Test Results

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Dates of water sampling was July 3, 2012 and August 20, 2013 for Well # 1 and Well # 2.

Test Name	State Standard	Actual Test Result Well #1	Well #2
Antimony	<.006 mg/l	<0.001 mg/l	<0.001 mg/l
Arsenic	<0.01 mg/l	<0.001 mg/l	<0.001 mg/l
Barium	2.0 mg/l	0.052 mg/l	0.012 mg/l
Beryllium	<0.004 mg/l	<0.001 mg/l	<0.001 mg/l
Cadmium	<0.005 mg/l	<0.001 mg/l	<0.001 mg/l
Chromium	<0.10 mg/l	<0.001 mg/l	<0.001 mg/l
Copper	<1.3 mg/l*	0.14 mg/l	0.035 mg/l
Iron	<0.30 mg/l*	0.20 mg/l	1.0 mg/l
Lead	<0.015 mg/l	<.004 mg/l	<.004 mg/l
Manganese	0.05 mg/l*	0.12 mg/l	0.27 mg/l
Mercury	<0.002 mg/l	<0.0001 mg/l	<0.0001 mg/l
Nickel	<0.10 mg/l	<0.001 mg/l	<0.001 mg/l
Selenium	<0.05 mg/l	<0.001 mg/l	<0.001 mg/l
Silver	<0.1 mg/l*	<.001 mg/l	<.001 mg/l
Sodium	<250.0 mg/l	140 mg/l	62 mg/l
Thallium	<.002 mg/l	<0.001 mg/l	<0.001 mg/l
Zinc	5.0 mg/l*	0.034 mg/l	0.036 mg/l
Chloride	<250.0 mg/l	160 mg/l	32 mg/l
Fluoride	4.0 mg/l	0.25 mg/l	0.33 mg/l
"pH, untreated"		5.9 SU	5.9 SU
"pH, treated"	6.5 - 8.5	7.3 SU	7.3 SU
Sulfate	250 mg/l	14 mg/l	19 mg/l
Nitrate	<10.0 mg/l	<0.5 mg/l	<0.5 mg/l
Nitrite	<1.0 mg/l	<0.5 mg/l	<0.5 mg/l
SOC's (synthetic organic chemicals)	Varies	ND	ND
VOC's (volatile organic compounds)	Varies	ND	ND

Test Result Notes:

ND = None Detected
* = Secondary Standard
< = less than

General Note: District personnel sample for Total Coliform Bacteria and Fecal Coliform Bacteria twice each month at six NHDES registered sites. Results for routine coliform testing, these bacteria are absent unless otherwise noted. Hypochlorite is injected to maintain a minimal free chlorine residual of approximately 0.20 mg/L The low pH of the raw well water is being raised to a pH range of 6.8 to 7.4 standard unitsby the use of sodium hydroxide solution to lessen corrosion.

AUDITOR'S REPORT

Plymouth Village Water & Sewer District
227 Old North Main Street, Plymouth, NH 03264

Tel: (603) 536-1733.....Fax: (603) 536-1734

January 31, 2014

Dear District Residents and Rate Payers:

Our auditors, Plodzik and Sanderson, P.A. of Concord will be in our office to start the audit on February 18th. We expect it to be available for review by the end of April.

Please contract me if you would like a copy of it when available. Our previous audits are available for your review at the District business office during our normal working hours.

Very Truly Yours,

Dana I. Hadley
District Administrator

ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
MARCH 12 and 14, 2013
MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Tuesday, March 12, 2013. The polls were open at 8:00 o'clock in the forenoon. Article 1 of the warrant would be voted on by printed ballot during the hours of 8:00am through 7:00pm.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completion of the counting the following result was announced.

Total Votes Cast – 492

ARTICLE 1: District Officers

Commissioner for 3 years	Mary Crowley	248

Deliberative Session

The deliberative session of a legal meeting of the Plymouth Village Water & Sewer District was held at the Pease Public Library on Thursday March 14, 2013 at 7:00 o'clock in the evening. Moderator Robert Clay opened the meeting with the Pledge of Allegiance and announced the results of the votes cast on March 12, 2013.

ARTICLE 2: ENGINEERING AND REPAIR OF THE SEWER FORCE MAIN – PASSED AS AMENDED

To see if the District will vote to raise and appropriate the sum of Two Million Dollars ($2,000,000) for engineering and repair of the sewer force main running from sewer pump station 4 (330 Highland Street) cross country to the line's discharge point on Highland Street (the Project). This appropriation to be funded as follows:

a) Pursuant to RSA 33:3-a, II, to authorize the use of Four Hundred Forty Thousand Dollars ($440,000) of the remaining funds borrowed in 2008 under Article 2 & 3 of the 2008 Annual District Meeting for Odor Control and Engineering Fees for the Sewer Treatment Plant upgrade to finance the Project. The funds remaining from the 2008 bond were not used for that purpose due to the receipt of a grant for that purpose.

b) One Million Five Hundred Sixty Thousand Dollars ($1,560,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Commissioners to apply for, obtain and accept federal, state or other aid, if any, which may be available for the Project and to comply with all law applicable to the Project. To authorize the Commissioners to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and

other terms thereof: and to authorize the Commissioners to take any other action or to pass any other vote relative thereto.

The Commissioners recommend this appropriation. Will require a ballot vote to be approved by 2/3 of District Voters attending the Annual Meeting. The ballot box will remain open for One (1) Hour following the call of the vote.

A motion was made by Bill Houle and seconded by Paul SanSoucie to amend the article by inserting the words "or alternative discharge points" between the words Highland Street and (the Project). The sentence would then read "To see if the District will vote to raise and appropriate the sum of Two Million Dollars ($2,000,000) for engineering and repair of the sewer force main running from sewer pump station 4 (330Highland Street) cross country to the line's discharge point on Highland Street or alternative discharge points (the Project)."

The amendment passed with an affirmative voice vote.

The polls opened for voting at 7:38pm and were to remain open for one hour.

Polls closed at 8:38pm.

Yes – 16 No – 1

Article 2 passes, as amended, by the required 2/3 majority ballot vote.

ARTICLE 3: ADDITION TO EXPENDABLE TRUST ACCOUNT (SEWER DIVISION) FOR EMERGENCY COLLECTION SYSTEM REPAIR – PASSED

To see if the District will vote to raise and appropriate Four Hundred Thousand Dollars ($400,000) to be added to the Sewer Division Expendable Trust Account for Emergency Collection System Repair with said funds to come from the unassigned fund balance and no amount to be raised from user fees.

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Four Hundred Thousand Dollars ($400,000.00) for the above stated purpose.

ARTICLE 4: ADDITION TO CAPITAL RESERVE FUNDS (WATER) – PASSED

To see if the District will vote to raise and appropriate the sum of Sixty One Thousand Two Hundred Dollars ($61,200) to be placed in existing Water Division Capital Reserve Funds under the provisions of RSA 35:1 as follows:

Land & Infrastructure Acquisition	$15,000
Source Water	$10,000
Water Storage Tank	$18,000
Vehicle and Heavy Equipment Replacement	$18,200

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate Sixty One Thousand Two Hundred Dollars ($61,200.00) to be added to the existing Capital Reserve Funds for the Water Division as stated above.

ARTICLE 5: ADDITIONS TO EXPENDABLE TRUST FUNDS (WATER) – PASSED

To see if the District will vote to raise and appropriate the sum of Eleven Thousand Dollars ($11,000) to be placed in the existing Water Division Expendable Trust Funds under the provisions of RSA 31:19-a as follows:

Storage Tank Inspection	$7,000
Water Distribution Emergency Repair	$2,000
Pump and Motor Repair	$2,000

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Eleven Thousand Dollars ($11,000.00) for the above stated purpose.

ARTICLE 6: ADDITION TO CAPITAL RESERVE FUNDS (SEWER) - PASSED

To see if the District will vote to raise and appropriate the sum of Thirty Seven Thousand Nine Hundred Dollars ($37,900) to be placed in existing Sewer Division Capital Reserve Funds under the provisions of RSA 35:1 as follows:

WWTF Expansion and Upgrade	$14,000
Sewer Main Replacemen	$ 5,000
Vehicle & Heavy Equipment Replacement	$18,900

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Thirty Seven Thousand Nine Hundred Dollars ($37,900.00) to be added to the existing Capital Reserve Funds for the Sewer Department as stated above.

ARTICLE 7: ADDITION TO EXPENDABLE TRUST FUNDS (SEWER) – PASSED

To see if the District will vote to raise and appropriate the sum of Seventy One Thousand One Hundred Dollars ($71,100) to be placed in the existing Sewer Division Expendable Trust Funds under provisions of RSA 31:19-a as follows:

Collection System Pump and Machinery Repair	$20,000
Collection System Emergency Repair	$10,000
WWTP Emergency Pump & Machinery Repair	$41,100.

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Seventy One Thousand One Hundred Dollars ($71,100.00) to be placed in the existing Expendable Trust Funds for the Sewer Division as stated above.

ARTICLE 8: OPERATING EXPENSES – PASSED

To see if the District will vote to raise and appropriate the sum of One Million Nine Hundred Seventy Three Thousand Six Hundred Forty Nine Dollars ($1,973,649) for the operating budgets of the Water and Sewer Divisions for the year 2013. Said sum does not include warrant articles addressed.

The Commissioners recommend this appropriation. (A majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of One Million Nine Hundred Seventy Three Thousand Six Hundred Forty Nine Dollars ($1,973,649.00) for the operating budgets for the water and wastewater divisions for the year 2013.

A motion was made by Paul SanSoucie and seconded by Dave Moorhead to restrict reconsideration of Articles 3 through 8.

The motion passed by affirmative voice vote.

ARTICLE 9: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

At this time Dick Flanders gave a very informative talk about the history of the Plymouth Village Water & Sewer District from its inception as the Plymouth Water Co. in 1879 through today and its commitment to clean water and a healthy environment. He also spoke concerning his goals and the advances the district has made during his time in office.

Upon the completion of his talk Commissioner Flanders was honored for his 15 years of service on the Board of Commissioners. Both Judy D'Aleo and Steve Kahl publicly thanked him for his leadership and guidance. He was presented with a plague for his many years of service, a gift certificate and a cake for all to enjoy.

The polls closed for Article 2 at 8:38.

The meeting returned to the results of Article 2.

As there was no other business, the meeting was adjourned at 8:40pm.

Respectfully submitted,

Carol P. Mabin
District Clerk

NOTES

PLYMOUTH VILLAGE WATER & SEWER DISTRICT

2014

WARRANT & BUDGET

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2014 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 11th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Pease Public Library on Thursday, the 13th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1:

To elect the following district officers who will appear on the official district ballot for the ensuing year:

(1) Commissioner-three year term
(2) Moderator-two year term

Deliberative Session

Article 2:

To see if the District will vote to raise and appropriate the sum of Sixty One Thousand Two Hundred Dollars ($61,200) to be placed in existing Water Division Capital Reserve Funds under the provisions of RSA 35:1 as follows:

Land & Infrastructure Acquisition	$15,000.00
Source Water	$10,000.00
Water Storage Tank Replacement	$18,000.00
Vehicle and Heavy Equipment Replacement	$18,200.00

The Commissioners recommend this appropriation. (A majority vote required)

Article 3:

To see if the District will vote to raise and appropriate the sum of Sixty Six Thousand Dollars ($66,000) to be placed in the existing Water Division Expendable Trust Funds under the provisions of RSA 31:19-a as follows:

Storage Tank Inspection	$7,000.00
Water Distribution Emergency Repair	$57,000.00
Pump and Motor Repair	$2,000.00

The Commissioners recommend this appropriation. (A majority vote required)

Article 4: To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in existing Sewer Division Capital Reserve Funds under the provisions of RSA 35:1 as follows:

Sewer Main Replacement	$ 5,000.00

The Commissioners recommend this appropriation. (A majority vote required)

Article 5:

To see if the District will vote to raise and appropriate the sum of Thirty Five Thousand Dollars ($35,000) to be placed in the existing Sewer Division Expendable Trust under provisions of RSA 31:19-a as follows:

Collection System Emergency Repair	$10,000.00
WWTP Emergency Pump & Machinery Repair	$25,000.00

The Commissioners recommend this appropriation. (A majority vote required)

Article 6:

To see if the District will vote to raise and appropriate the sum of Two Million Six Hundred Fifteen Thousand Two Hundred Eighty One Dollars ($2,615,281) for the operating budgets of the water and wastewater divisions for the year 2014. Said sum does not include warrant articles addressed. (Majority vote required)

The Commissioners recommend this appropriation. (A majority vote required)

Article 7:

To see if the District will vote to rescind article 7 from the 2008 Annual Meeting as approved by voters authorizing borrowing in the amount of One Hundred Thousand Dollars ($100,000) for repairs to the Control Building floor at the treatment facility. This borrowing was not necessary due to the District securing funding from the American Recovery and Reinvestment Act of 2009.

The Commissioners recommend this appropriation. (A majority vote required)

Article 8:

To see if the District will vote to rescind article 5 from the 2009 Annual Meeting as approved by voters authorizing borrowing in the amount of Four Million One Hundred Eighteen Thousand Dollars ($4,118,000) for constructing improvements and upgrading to the Wastewater Treatment Facility. The full amount of the original authorization was not necessary due to the funding from the American Recovery and Reinvestment Act of 2009.

The Commissioners recommend this appropriation. (A majority vote required)

Article 9:

To see if the District will vote to rescind article 2 from the 2010 Annual Meeting as approved by voters authorizing borrowing in the amount of One Hundred Fifty Thousand Dollars ($150,000) for the purpose of maintenance and improvement on the screw pumps at the wastewater treatment facility. This borrowing was not necessary due to the District securing funding from the American Recovery and Reinvestment Act of 2009.

The Commissioners recommend this appropriation. (A majority vote required)

Article 10:

To see if the District will vote to rescind article 3 from the 2010 Annual Meeting as approved by voters authorizing borrowing in the amount of Fifty One Thousand Dollars ($51,000) for the purpose of replacing the emergency generator and wiring upgrades on Foster Street. The District secured a grant through New Hampshire Department of Environmental Services for this project.

The Commissioners recommend this appropriation. (A majority vote required)

Article 11:

To see if the District will vote to rescind article 4 from the 2010 Annual Meeting as approved by voters authorizing borrowing in the amount of Fifty Thousand Dollars ($50,000) for the purpose of maintenance and improvements on the 2.5 Million Gallon Storage Tank. This project was completed using funds from the operating budget.

The Commissioners recommend this appropriation. (A majority vote required)

Article 12:

To see if the District will authorize the Commissioners to convey personal property by bill of sale or otherwise upon terms and conditions as they deem appropriate. (A majority vote required)

Article 13:

To transact any other business that may legally come before said meeting.

Given under our hands the 11th day of February, 2014

JEFFREY S. KAHL

_____

JUDITH A. D'ALEO

_____

MARY P. CROWLEY

BOARD OF COMMISSIONERS

MS-36

BUDGET FORM FOR VILLAGE DISTRICTS

without Budget Committee Under RSA 32:14-24

DATE OF MEETING: March 13, 2014 For Fiscal Year: 2014

VILLAGE DISTRICT: Plymouth Village Water and Sewer County: Grafton

In the Town(s) Of: Plymouth

Mailing Address: 227 Old North Main Street

Plymouth , New Hampshire 03264

Phone #: 603-536-1733 Fax #: 603-536-1734 E-Mail: plywsd@gmail.com

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) February 20, 2014

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5095

MS-36
Rev. 12/11

MS-36 Budget - Village District of __Plymouth Village Water and Sewer_____ FY _2014_____

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	GENERAL GOVERNMENT					
4130-4139	Executive	6	107544	112258	118500	
4150-4151	Financial Administration	6	86604	88880	94988	
4153	Legal Expense	6	5000	11644	84000	
4155-4159	Personnel Administration	6	681545	600732	676396	
4194	General Government Buildings					
4196	Insurance	6	27038	6324	24625	
4197	Advertising & Regional Assoc.					
4199	Other General Government	6	520	56		
	PUBLIC SAFETY					
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
	HIGHWAYS & STREETS					
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
	SANITATION					
4321-4323	Admin. & Solid Waste Collection	6	417750	396659	402254	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
	WATER DISTRIBUTION & TREATMENT					
4331	Administration					
4332	Water Services	6	173500	133972	159500	
4335	Water Treatment	6	25000	18106	25000	
4338-4339	Water Conservation & Other	6	3750		1000	
	HEALTH					
4411-4414	Administration & Pest Control					
	CULTURE & RECREATION					
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

MS-36 Budget - Village District of _Plymouth Water and Sewer_____ FY _2014_____

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	6	217511	236705	224799	
4721	Interest-Long Term Bonds & Notes	6	127887	148455	144219	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
	CAPITAL OUTLAY					
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs	6	100000	10050	660000	
	OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
	OPERATING BUDGET SUBTOTAL		1973649	1763841	2615281	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	CRF-Water Div-Water Storage Tk	2	18000	18000	18000	
4915	CRF-Water Div-Ld&Infrastruct.	2	15000	15000	15000	
4915	CRF-Water Div.-Source Water	2	10000	10000	10000	
4915	CRF-Water Div-Vehicle&Hvy Equip	2	18200	18200	18200	
4916	ETF-Water-Div-Storage Tank Insp	3	7000	7000	7000	
4916	ETF-Water-Div-Wtr Dis Emg Rep	3	2000	2000	57000	
4916	ETF-Water-Div-Pump&Motor Rep	3	2000	2000	2000	
4915	CRF-Sewer Div-WWTF-Exp&Upgrd	6	14000	14000	0	
4915	CRF-Sewer Div-Sewer Main Repl	4	5000	5000	5000	
4915	CRF-Sewer Div-Vehicle & Hvy Equip	6	18900	18900	0	
4916	ETF-Sewer Div-CS Pump&Mac	7	20000	20000	0	
4916	ETF-Sewer Div-CS Emer Rp	5	410000	410000	10000	
4916	ETF-Sewer Div-WWTP-Em Pmp&Equp	5	41100	41100	25000	
SPECIAL ARTICLES RECOMMENDED			581200		167200	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4909	Engineering and Repair of	2	2000000	194880		
	Force Main-Tenney Mtn Highway					
INDIVIDUAL ARTICLES RECOMMENDED			2000000			

MS-36 Budget - Village District of _____ FY _____

1 Acct.#	2 SOURCE OF REVENUE	3 WARR. ART.#	4 Estimated Revenues Prior Year	5 Actual Revenues Prior Year	6 Estimated Revenues Ensuing Fiscal Year
	TAXES				
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenues				
3354	Water Pollution Grant		15555	7777	15555
3359	Other (Including Railroad Tax)		15000		90000
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401	Income from Departments		63500	53507	135600
3402	Water Supply System Charges		696218	693914	791083
3403	Sewer User Charges		1219276	1176080	1196843
3404	Garbage - Refuse Charges				
3409	Other Charges		100400	199165	128500
	MISCELLANEOUS REVENUES				
3501	Sale of Village District Property				
3502	Interest on Investments		2900	4025	2400
3503-3509	Other		42000	21283	22500
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				400000
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes	2	1560000		
	Amounts Voted From Fund Balance	3	400000	400000	
	Amount Voted from Used Bond Funds	2	440000	440000	
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			4554849	2995751	2782481

****BUDGET SUMMARY****

	PRIOR YEAR	ENSUING YEAR
OPERATING BUDGET Appropriations Recommended (from page 3)	1973649	2615281
Special Warrant Articles Recommended (from page 4)	581200	167200
Individual Warrant Articles Recommended (from page 4)	2000000	
TOTAL Appropriations Recommended	4554849	2782481
Less: Amount of Estimated Revenues & Credits (from above)	4554849	2782481
Estimated Amount of Taxes to be Raised	0	0

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2013
PLYMOUTH SCHOOL DISTRICT
ANNUAL REPORT

PLYMOUTH SCHOOL DISTRICT
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OFFICERS OF THE PLYMOUTH SCHOOL DISTRICT

School Board	Term Expires
Kate Hedberg	2014
John Scheinman	2014
Wilma Hyde	2015
Patty Buhrman	2015
Mike Bullek	2016

CLERK
Jane Clay

TREASURER
Jane Clay

MODERATOR
Quentin Blaine

AUDITOR
Grzelak and Associates

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kyla A. Welch

SUPERINTENDENT'S REPORT 2013-2014

The School Districts of SAU 48 continue to move forward with the charge of giving every student the opportunity to acquire the skills and abilities to be a successful citizen.

Preparing students to meet the challenges of the 21st century is a top priority in SAU #48. To achieve success, our students need to have the ability to think critically, apply knowledge at high levels, and use technology tools to access, evaluate, and communicate information. Innovative technology and media skills are integrated throughout the Common Core State Standards in order to prepare our students for future academic and workforce training programs. Students are beginning to develop interdisciplinary project-based digital portfolios that positively impact their higher order thinking skills, effective communication skills, and their knowledge of technology.

Just as student learning has changed, so has assessment of that learning. Our educators continue to engage in professional development opportunities, aligning curriculum maps with the Common Core State Standards, and documenting multiple measures of assessments including formative, summative and performance based assessments to evaluate student learning. Students are preparing for the Smarter Balanced Assessment for Spring 2015, which will be replacing the NECAP statewide assessment.

K-8 mathematics educators throughout SAU #48 have engaged in intensive professional development with our new mathematics series aligned to the Common Core. We continue to upgrade our technology tools, wireless, and network infrastructure to support the interactive online resources across all content areas.

We continue to update our school web sites so that all citizens have access to our resources. Many of our meetings and public hearings are broadcast on the public access channels of the Time Warner Cable system. As always, we welcome your comments.

Thank you very much for your continued support.

Mark Halloran
Mark Halloran
Superintendent

Ethel Gaides
Ethel Gaides
Assistant Superintendent

Kyla Welch
Kyla Welch
Assistant Superintendent

NURSE'S ANNUAL REPORT
PLYMOUTH ELEMENTARY SCHOOL

The following is the 2013 report of the health services at Plymouth Elementary School.

Over the past year approximately 395 students were provided access to health services through the nurse's office at Plymouth Elementary School. There were on average, 50-60 visits per day for injuries, illness and scheduled medication administration. Assessing the health concerns of all the students' remains the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers and the Special Education Department.

Speare Memorial Hospital continues to sponsor a Dental health clinic where screenings, cleanings and oral hygiene education are done at the school. Weekly fluoride treatments have been replaced by a paint-on varnish done twice a year for approximately 275 students from k-8. Ruth Doane, the dental hygienist and coordinator of this program, works with our students throughout the year on an as needed basis to coordinate dental care to our students.

I also coordinate staff wellness by providing CPR and first aid courses, flu clinics and education. I maintain a web page found at the PES site and update this with health alerts and medical information frequently.

The SAU #48 school nurses meet monthly to monitor and update policies and programs. Speare Memorial Hospital and Plymouth Pediatrics continue to support our office as a community health resource.

If you have any questions regarding your child's health please contact me anytime.

Respectfully submitted,

Carolyn Varin

Carolyn Varin, RN

PLYMOUTH SCHOOL DISTRICT
PRINCIPAL'S REPORT 2013

Dear Friends and Families of Plymouth Elementary School,

Bold and innovative! The Commissioner's Circle of Excellence recognized Plymouth Elementary School for "bold and innovative" practices that support excellence in student achievement. Our expansion of STEM (Science Technology Engineering Mathematics) was specifically highlighted at a ceremony in Concord. The STEM approach includes problem-solving strategies, real-world significance, hands-on activities, and rigorous reflection. Our students love STEM! We are fortunate to have many community partners who enrich our STEM program.

A broadcast program is another example of bold and innovative learning that we launched this year. Our sixth graders, under the direction of computer teacher Mr. Lines and English teacher Mrs. Cahoon, collaborate to write, produce, edit, announce, and provide tech support. The results bring the whole school together. The weekly broadcast is posted on our server for teachers to access every Friday. Each broadcast includes the *Pledge of Allegiance* lead by one of our primary classes and a classroom showcase.

In addition to bold and innovative programs, we provide a high level of curriculum, instruction and assessment based on the Common Core State Standards. New to our website is a Parent Curriculum Overview which provides a map of expected skills, interdisciplinary and content areas of focus. We are in the second year of implementing Math in Focus, a program that deepens the understanding and skills so that students can persevere through tough problems. In language arts, we are expanding our curriculum to include more "real world" nonfiction offerings as well as Shakespeare and daily writing.

Our students are actively and ardently involved in activities beyond the classroom. Our disciplined band, chorus, and drama programs continue to be a source of community delight and pride. From our Veterans Day and Memorial Day tributes to our seasonal concerts, audiences leave inspired. Our intramural and athletic programs continue to thrive and to provide wholesome opportunities for students to explore a variety of physical and team activities. Community service is a natural part of our culture. From recycling activities to providing relief to local and global communities, our students strive to make the world a better place each day.

Our vibrant learning community reflects wonderful families of Plymouth. As always, we are grateful for the many partnerships we have that support student safety and learning. If you have any questions, concerns or ideas, we encourage you to contact us via email, phone or simply stop in for a visit. For event updates, resources, and galleries of celebrations from our PES Community, visit our new website www.pes.sau48.org/.

Thank you for your constant and consistent support.

Respectfully Submitted,

Julie Flynn

Julie Flynn, Principal

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report per RSA 32:11-a

	Fiscal Year 2011/2012	Fiscal Year 2012/2013
Expenditures	$2,234,285	$2,244,045
Revenues	$834,317	$900,505
Net Expenditures	$1,399,968	$1,343,539
$ increase/decrease		-$56,429
% increase/decrease		-4.03%

PLYMOUTH SCHOOL DISTRICT MEETING
Minutes
State of New Hampshire
March 4, 2013

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Quentin Blaine at 7:02 pm on Monday March 4, 2013 at Plymouth Elementary School. He reminded everyone to check in with the supervisors of the checklist to receive ballots and registered voter cards. Mr. Blaine led those present in the Pledge of Allegiance to the flag. He pointed out the rules of order are printed on pages 102-105 and the warrant is on page S15, yellow section, in the Town of Plymouth 2012 Annual Report. Mr. Blaine then reminded everyone to use the microphone and to turn cell phones, pagers, other electronic devices to a quiet setting.

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Moved and seconded to accept all reports as read. No discussion. **Majority voice vote in the affirmative, declared reports accepted. Article 1 passes.**

Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars ($1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Moved and seconded as read. No discussion.
Majority voice vote in the affirmative, declared as read. Article 2 passes.

Article 3: To see if the District will vote to raise and appropriate the sum of eight million four hundred sixty-five thousand one hundred one dollars ($8,465,101) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which do not include the sums found in Article 2. (The School Board recommends this appropriation.) (Majority vote required.)

Moved and seconded as read. No discussion.
Majority voice vote in the affirmative, declared as read. Article 3 passes.

Article 4: To transact any further business which may legally come before this meeting.

Everyone was reminded that voting for town and school district will take place in this same location Tuesday, March 12 from 8 am to 7 pm.

Motion to adjourn the meeting was moved and seconded, majority voice vote in the affirmative. **Meeting adjourned at 7:06 pm.**

Respectfully submitted,

Susan Jane H. Clay

Susan Jane H. Clay
School District Clerk

PLYMOUTH SCHOOL DISTRICT

2014

WARRANT AND BUDGET

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the third (3rd) day of March, 2014 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars ($1,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 3: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Support Staff Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2014-2015	$ 30,859
2015-2016	$ 29,541
2016-2017	$ 33,164

and further to raise and appropriate the sum of thirty thousand eight hundred fifty-nine dollars ($30,859) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Article 4: To see if the School District will vote to raise and appropriate the sum of sixty thousand dollars ($60,000) for technology tools for students. The School Board recommends this appropriation. (Majority vote required.)

Article 5: To see if the School District will vote to raise and appropriate the sum of eight million one hundred ninety-three thousand ninety-two dollars ($8,193,092) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which do not include the sums found in Article 2, 3 and 4. (The School Board recommends this appropriation.) (Majority vote required.)

Article 6: To transact any further business which may legally come before this meeting.

STATE OF NEW HAMPSHIRE

Given under our hands this 14th day of February in the year of our Lord two thousand and fourteen.

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

John Scheinman

A true copy of warrant attest:

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

John Scheinman

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the eleventh (11th) day of March, 2014 at 8:00 in the morning to act upon the following subjects:

To choose a Member of the School Board for the ensuing three years.

To choose a Member of the School Board for the ensuing three years.

To choose a Moderator for the ensuing two years.

To choose a Treasurer for the ensuing two years.

To choose a Clerk for the ensuing two years.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 24th day of February, 2014.

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

John Scheinman

A true copy of warrant attest:

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

John Scheinman

MS-26

SCHOOL BUDGET FORM

OF: PLYMOUTH NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2014 to June 30, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):_____

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

_____ _____

_____ _____

_____ _____

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-26
Rev. 12/11

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	INSTRUCTION					
1100-1199	Regular Programs	5	2,940,575	2,995,505	3,036,789	
1200-1299	Special Programs	5	1,712,103	1,803,389	1,775,444	
1300-1399	Vocational Programs					
1400-1499	Other Programs	5	204,471	189,521	201,603	
1500-1599	Non-Public Programs					
1600-1699	Adult & Community Programs					
1700-1799	Community/Jr. College Ed. Programs					
1800-1899	Community Service Programs					
	SUPPORT SERVICES					
2000-2199	Student Support Services	5	642,701	674,145	670,979	
2200-2299	Instructional Staff Services	5	144,079	119,509	123,800	
	GENERAL ADMINISTRATION					
2310 840	School Board Contingency		0	1,000	0	
2310-2399	Other School Board	5	27,178	32,690	26,014	
	EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	5	214,721	210,723	219,555	
2320-2399	All Other Administration	5	77,903	80,539	82,140	
2400-2499	School Administration Service	5	390,852	373,081	369,306	
2500-2599	Business	5	285	500	300	
2600-2699	Operation & Maintenance of Plant	5	585,268	605,844	631,689	
2700-2799	Student Transportation	5	181,655	162,652	164,278	
2800-2999	Support Service, Central & Other					
	NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	5	162,630	173,304	162,630	
3200	Enterprise Operations					
	FACILITIES ACQUISITIONS & CONSTRUCTION					
4100	Site Acqusition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services	5	65,859	0	1	
4900	Other Facilities Acquisition and Construction Services					
	OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	5	700,000	700,000	700,000	
5120	Debt Service - Interest	5	66,951	47,650	28,559	
	FUND TRANSFERS					
5220-5221	To Food Service	5	0	3	3	
5222-5229	To Other Special Revenue	5	24,637	293,046	2	
5230-5239	To Capital Projects					
5254	To Capital Reserves (page 3)					
5252	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
	OPERATING BUDGET TOTAL		8,141,868	8,466,101	8,193,092	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
5251	To Capital Reserves					
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
SPECIAL ARTICLES RECOMMENDED					0	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Contingency Fund			2	1,000	
	Support Staff CBA			3	30,859	
	Technology Tools for Students			4	60,000	
INDIVIDUAL ARTICLES RECOMMENDED					91,859	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition		431,882	346,000	356,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		23	10	10
1600-1699	Food Service Sales		71,147	72,000	72,000
1700-1799	Student Activities				
1800-1899	Community Services Activities		2,900	50,000	55,000
1900-1999	Other Local Sources		203,851	202,308	75,000
	REVENUE FROM STATE SOURCES				
3210	School Building Aid		420,000	420,000	420,000
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		142,606	111,908	100,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,753	1,800	1,800
3270	Driver Education				
3290-3299	Other State Sources		2,094,236		
	REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants		543,387	560,048	414,802
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		93,281	99,503	88,829
4570	Disabilities Programs				
4580	Medicaid Distribution		149,994	115,000	100,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		2,509	2,509	2,500
	OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes		60,756	0	0
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		24,637	0	0

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES cont.				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		74,701	163,429	-
	Total Estimated Revenue & Credits		4,317,663	2,144,515	1,685,941

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	8,466,101	8,193,092
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	91,859
TOTAL Appropriations Recommended	8,466,101	8,284,951
Less: Amount of Estimated Revenues & Credits (from above)	2,144,515	1,685,941
Less: Amount of State Education Tax/Grant	2,721,682	2,826,823
Estimated Amount of Local Taxes to be Raised For Education	3,599,904	3,772,187

NOTES

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2014
DATES TO REMEMBER

January 7: **Pemi-Baker Budget Hearing-**
6:30 PM at Plymouth Regional High School

January 27: **Budget Hearing for the Town of Plymouth** – 6:30 PM at the Town Hall

February 3: **Budget Hearing for Plymouth Elementary School District** –
7:00 PM at the Elementary School

February 4: **Annual Pemi-Baker Regional School District Meeting** —
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 11th) - Town Election Day at the Plymouth Elementary School (RSA 40:13)

April 15: Last day for veterans to file for permanent tax credit with the Selectmen's Office.

April 15: Last day for eligible residents to file for permanent elderly exemption and/or blind exemption with the Selectmen's Office.

March 3: **Annual Plymouth Elementary School District Meeting** —
The annual meeting to vote on the Plymouth Elementary School District FY 2014/ 2015 budget. Plymouth Elementary School - 7:00 PM

March 11: **Annual Town - Election Day** – at Plymouth Elementary School - 8:00 AM - 7:00 PM

March 11: **Voting on Pemi-Baker School District Budget** – RSA 40:13 —
Plymouth Elementary School – 8:00 AM – 7:00 PM

March 12: **Annual Town Meeting - Deliberative Session**
Plymouth Elementary School -7:00 PM

March 13: **Annual Plymouth Village Water and Sewer District Meeting**
Plymouth Elementary School – Multipurpose Room - 7:00 PM

April 1: All real property assessed to owner this date.

April 15: Last day to file Current Use application with Selectmen's Office.

April 30: Dog tax due. Licenses available from the Town Clerk with proof of rabies vaccination.

Special Fourth Class Rate - Books